

Public Health



Seattle & King County

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King County Contract No D39145D
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KING COUNTY CONTRACT FOR Advanced Life Support Services

Department Division	Seattle-King County Dept of Public Health (a k a Public Health – Seattle & King County)/Emergency Medical Services	
Contractor	City of Redmond Fire Department	
Project Title	Advanced Life Support Services	
Contract Period	Start date January 1, 2009	End date December 31 2013

THIS CONTRACT is entered into by KING COUNTY (the County) and City of Redmond Fire Department (the Contractor) whose address is 8450 161st Ave NE Redmond WA 98052

WHEREAS the County has been advised that the following are the current funding sources, funding levels and effective dates

FUNDING SOURCE	FUNDING LEVELS	EFFECTIVE DATES
REAL PROPERTY TAXES- CURRENT	\$6,069 188 00	1/1/2009 to 12/31/2009
	To be determined	1/1/2010 to 12/31/2010
	To be determined	1/1/2011 to 12/31/2011
	To be determined	1/1/2012 to 12/31/2012
	To be determined	1/1/2013 to 12/31/2013

and

WHEREAS the County desires to have certain services performed by the Contractor as described in this Contract and as authorized by the Annual Budgets of the Contract Period

NOW THEREFORE in consideration of payments covenants and agreements hereinafter mentioned to be made and performed by the parties hereto the parties covenant and do mutually agree as follows

I Incorporation of Exhibits

The Contractor shall provide services and comply with the requirements set forth in the following attached exhibits which are incorporated herein by reference

- Exhibit A Scope of Work
- Exhibit B Budget
- Exhibit C Invoice
- Exhibit D Mission Method and Expectations
- Exhibit E Certificate of Insurance and Additional Insured Endorsement

II Term and Termination

- A This Contract shall commence on January 1 2009 and shall terminate on December 31 2013 unless extended or terminated earlier pursuant to the terms and conditions of the Contract

- B This Contract may be terminated by the either party without cause in whole or in part prior to the date specified in Subsection II A above by providing the other party thirty (30) days advance written notice of the termination
- C The County may terminate this Contract in whole or in part upon seven (7) days advance written notice in the event (1) the Contractor materially breaches any duty obligation or service required pursuant to this Contract or (2) the duties obligations or services required herein become impossible illegal or not feasible

If the Contract is terminated by the County pursuant to this Subsection II C (1) the Contractor shall be liable for damages including any additional costs of procurement of similar services from another source

If the termination results from acts or omissions of the Contractor including but not limited to misappropriation nonperformance of required services, or fiscal mismanagement the Contractor shall return to the County immediately any funds misappropriated or unexpended which have been paid to the Contractor by the County

- D If County or other expected or actual funding is withdrawn reduced or limited in any way prior to the termination date set forth above in Subsection II A the County may upon written notification to the Contractor terminate this Contract in whole or in part

If the Contract is terminated as provided in this Subsection (1) the County will be liable only for payment in accordance with the terms of this Contract for services rendered prior to the effective date of termination and (2) the Contractor shall be released from any obligation to provide such further services pursuant to the Contract as are affected by the termination

Funding or obligation under this Contract beyond the current appropriation year is conditional upon appropriation by the County Council of sufficient funds to support the activities described in the Contract Should such appropriation not be approved this Contract will terminate at the close of the current appropriation year

- E The Contractor may terminate this Contract upon seven (7) days written notice should the County commit any material breach of this Contract
- F Nothing herein shall limit waive or extinguish any right or remedy provided by this Contract or law that either party may have in the event that the obligations terms and conditions set forth in this Contract are breached by the other party

III Compensation and Method of Payment

- A The County shall reimburse the Contractor for satisfactory completion of the services and requirements specified in this Contract payable in the following manner
- Upon receipt and approval of a signed invoice as set forth in Exhibit C that complies with the budget in Exhibit B The Contractor may bill up to the full amount of the annual amendment at any time during the specified amendment year if it can certify and document that its total expenditures have equaled or exceeded the full amount of the amendment
- B The Contractor shall submit an invoice and all accompanying reports as specified in the attached exhibits not more than 60 working days after the close of each indicated reporting period The County will initiate authorization for payment after approval of corrected invoices and reports The County shall make payment to the Contractor not more than 45 days after a complete and accurate invoice is received
- C The Contractor shall submit its final invoice and all outstanding reports within 90 days of the date this Contract terminates If the Contractor's final invoice and reports are not submitted by the day specified in this subsection the County will be relieved of all liability for payment to the Contractor of the amounts set forth in said invoice or any subsequent invoice
- D When a budget is attached hereto as an exhibit, the Contractor shall apply the funds received from the County under this Contract in accordance with said budget The contract may contain

separate budgets for separate program components. The Contractor shall request prior approval from the County for an amendment to this Contract when the cumulative amount of transfers among the budget categories is expected to exceed 10% of the Contract amount in any Contract budget. Supporting documents necessary to explain fully the nature and purpose of the amendment must accompany each request for an amendment.

- E If travel costs are contained in the attached budget, reimbursement of Contractor travel, lodging, and meal expenses are limited to the eligible costs based on the following rates and criteria:
- 1 The mileage rate allowed by King County shall not exceed the current Internal Revenue Service (IRS) rates per mile as allowed for business-related travel. The IRS mileage rate shall be paid for the operation, maintenance, and depreciation of individually owned vehicles for that time which the vehicle is used during work hours. Parking shall be the actual cost. When rental vehicles are authorized, government rates shall be requested. If the Contractor does not request government rates, the Contractor shall be personally responsible for the difference. Please reference the federal web site for current rates: <http://www.gsa.gov>
 - 2 Reimbursement for meals shall be limited to the per diem rates established by federal travel requisitions for the host city in the Code of Federal Regulations, 41 CFR § 301, App A.
 - 3 Accommodation rates shall not exceed the federal lodging limit plus host city taxes. The Contractor shall always request government rates.
 - 4 Air travel shall be by coach class at the lowest possible price available at the time the County requests a particular trip. In general, a trip is associated with a particular work activity of limited duration and only one round-trip ticket per person shall be billed per trip.

IV **Internal Control and Accounting System**

The Contractor shall establish and maintain a system of accounting and internal controls which complies with applicable, generally accepted accounting principles, and governmental accounting and financial reporting standards.

V **Debarment and Suspension Certification**

Agencies receiving federal funds that are debarred, suspended, or proposed for debarment are excluded from contracting with the County. The Contractor, by signature to this Contract, certifies that the Contractor is not presently debarred, suspended, or proposed for debarment by any Federal department or agency. The Contractor also agrees that it will not enter into a subcontract with a contractor that is debarred, suspended, or proposed for debarment. The Contractor agrees to notify King County in the event it, or a subcontractor, is debarred, suspended, or proposed for debarment by any Federal department or agency. For more information on suspension and debarment, see Federal Acquisition Regulation 9.4.

VI **Maintenance of Records/Evaluations and Inspections**

- A The Contractor shall maintain accounts and records, including personnel, property, financial, and programmatic records and other such records as may be deemed necessary by the County to ensure proper accounting for all Contract funds and compliance with this Contract.
- B In accordance with the nondiscrimination and equal employment opportunity requirements set forth in Section XIV below, the Contractor shall maintain the following:
- 1 Records of employment, employment advertisements, application forms, and other pertinent data, records, and information related to employment, applications for employment, or the administration or delivery of services or any other benefits under this Contract, and
 - 2 Records, including written quotes, bids, estimates, or proposals submitted to the Contractor by all businesses seeking to participate on this Contract, and any other information necessary to document the actual use of and payments to subcontractors and suppliers in this Contract, including employment records.

The County may visit at any mutually agreeable time the site of the work and the Contractor's office to review the foregoing records. The Contractor shall provide every assistance requested by the County during such visits. In all other respects, the Contractor shall make the foregoing records available to the County for inspection and copying upon request. If this Contract involves federal funds, the Contractor shall comply with all record keeping requirements set forth in any federal rules, regulations or statutes included or referenced in the contract documents.

- C Except as provided in Section VII of this Contract, the records listed in A and B above shall be maintained for a period of six (6) years after termination hereof unless permission to destroy them is granted by the Office of the Archivist in accordance with Revised Code of Washington (RCW) Chapter 40.14.
- D Medical records shall be maintained and preserved by the Contractor in accordance with state and federal medical records statutes, including but not limited to RCW 70.41.190, 70.02.160, and standard medical records practice. If the Contractor ceases operations under this Contract, the Contractor shall be responsible for the disposition and maintenance of such medical records.
- E The Contractor shall provide right of access to its facilities—including those of any subcontractor assigned any portion of this Contract pursuant to Section XIII—to the County, the state, and/or federal agencies or officials at all reasonable times in order to monitor and evaluate the services provided under this Contract. The County will give advance notice to the Contractor in the case of fiscal audits to be conducted by the County.
- F The records and documents with respect to all matters covered by this Contract shall be subject at all times to inspection, review, or audit by the County and/or federal/state officials so authorized by law during the performance of this Contract and six (6) years after termination hereof, unless a longer retention period is required by law.
- G The Contractor agrees to cooperate with the County or its agent in the evaluation of the Contractor's performance under this Contract and to make available all information reasonably required by any such evaluation process. The results and records of said evaluations shall be maintained and disclosed in accordance with RCW Chapter 42.56.
- H The Contractor agrees that all information, records, and data collected in connection with this Contract shall be protected from unauthorized disclosure in accordance with applicable state and federal law.

VII Compliance with the Health Insurance Portability Accountability Act of 1996 (HIPAA)

Terms used in this section shall have the same meaning as those terms in the Privacy Rule, 45 CFR Parts 160 and 164.

A Obligations and Activities of the Contractor

- 1 The Contractor agrees not to use or disclose protected health information other than as permitted or required by law.
- 2 Implement administrative, physical, and technical safeguards that reasonably and appropriately protect the confidentiality, integrity, and availability of the protected health information that it creates, receives, maintains, or transmits on behalf of the covered entity as required by CFR Title 45, Section 164 Subpart C.
- 3 The Contractor agrees to mitigate, to the extent practicable, any harmful effect that is known to the Contractor of a use or disclosure of protected health information by the Contractor in violation of the requirements of this Contract.
- 4 The Contractor agrees to report to King County Public Health Compliance Office any use or disclosure of protected health information not allowed under this Contract or security incident within two (2) days of the Contractor's knowledge of such event.
- 5 The Contractor agrees to ensure that any agent, including a subcontractor, to whom it provides protected health information received from, or created or received by the Contractor,

on behalf of King County agrees to the same restrictions and conditions that apply through this Contract to the Contractor with respect to such information

- 6 The Contractor agrees to make available protected health information in accordance with 45 CFR § 164.524
- 7 The Contractor agrees to make available protected health information for amendment and incorporate any amendments to protected health information in accordance with 45 CFR § 164.526
- 8 The Contractor agrees to make internal practices, books and records, including policies and procedures and protected health information relating to the use and disclosure of protected health information received from or created or received by the Contractor on behalf of King County available to the Secretary in a reasonable time and manner for purposes of the Secretary determining King County's compliance with the privacy rule
- 9 The Contractor agrees to make available the information required to provide an accounting of disclosures in accordance with 45 CFR § 164.528

B Permitted Uses and Disclosures by Business Associate

The Contractor may use or disclose protected health information to perform functions, activities, or services for or on behalf of, King County as specified in this Contract provided that such use or disclosure would not violate the Privacy Rule if done by King County or the minimum necessary policies and procedures of King County

C Effect of Termination

- 1 Except as provided in paragraph C.2 of this section upon termination of this Contract, for any reason the Contractor shall return or destroy all protected health information received from King County or created or received by the Contractor on behalf of King County. This provision shall apply to protected health information that is in the possession of subcontractors or agents of the Contractor. The Contractor shall retain no copies of the protected health information.
- 2 In the event the Contractor determines that returning or destroying the protected health information is infeasible, the Contractor shall provide to King County notification of the conditions that make return or destruction infeasible. Upon notification that return or destruction of protected health information is infeasible, the Contractor shall extend the protections of the Contract to such protected health information and limit further uses and disclosure of such protected health information to those purposes that make the return or destruction infeasible for so long as the Contractor maintains such protected health information.

VIII Audits

- A If the Contractor or subcontractor is a municipal entity or other government institution or jurisdiction or is a non-profit organization as defined in OMB Circular A-133 and expends a total of \$500,000 or more in federal financial assistance and has received federal financial assistance from the County during its fiscal year, then the Contractor or subcontractor shall meet the respective A-133 requirements described in subsections VIII B and VIII C.
- B If the Contractor is a non-profit organization, it shall have an independent audit conducted of its financial statement and condition, which shall comply with the requirements of GAAS (generally accepted auditing standards), GAO's Standards for Audits of Governmental Organizations, Programs, Activities, and Functions, and OMB Circular A-133, as amended and as applicable. The Contractor shall provide a copy of the audit report to each County division providing financial assistance to the Contractor no later than six (6) months subsequent to the end of the Contractor's fiscal year. The Contractor shall provide to the County its response and corrective action plan for all findings and reportable conditions contained in its audit. When reference is made in its audit to a 'Management Letter' or other correspondence made by the auditor, the Contractor shall provide

copies of those communications and the Contractor's response and corrective action plan. Submittal of these documents shall constitute compliance with subsection VIII A.

- C If the Contractor is a municipal entity or other government institution or jurisdiction, it shall submit to the County a copy of its annual report of examination/audit conducted by the Washington State Auditor within thirty (30) days of receipt, which submittal shall constitute compliance with subsection VIII A.
- D If the Contractor, for-profit or non-profit, receives in excess of \$100,000 in funds during its fiscal year from the County, it shall provide a fiscal year financial statement prepared by an independent Certified Public Accountant or Accounting Firm within six (6) months subsequent to the close of the Contractor's fiscal year.
- E Additional audit or review requirements which may be imposed on the County will be passed on to the Contractor and the Contractor will be required to comply with any such requirements.

IX Corrective Action

If the County determines that a breach of contract has occurred, that is, the Contractor has failed to comply with any terms or conditions of this Contract or the Contractor has failed to provide in any manner the work or services agreed to herein, and if the County deems said breach to warrant corrective action, the following sequential procedure will apply:

- A The County will notify the Contractor in writing of the nature of the breach.
The Contractor shall respond in writing within three (3) working days of its receipt of such notification, which response shall indicate the steps being taken to correct the specified deficiencies. The corrective action plan shall specify the proposed completion date for bringing the Contract into compliance, which date shall not be more than ten (10) days from the date of the Contractor's response, unless the County, at its sole discretion, specifies in writing an extension in the number of days to complete the corrective actions.
- B The County will notify the Contractor in writing of the County's determination as to the sufficiency of the Contractor's corrective action plan. The determination of sufficiency of the Contractor's corrective action plan shall be at the sole discretion of the County.
- C In the event that the Contractor does not respond within the appropriate time with a corrective action plan or the Contractor's corrective action plan is determined by the County to be insufficient, the County may commence termination of this Contract in whole or in part pursuant to Section II C.
- D In addition, the County may withhold any payment owed the Contractor or prohibit the Contractor from incurring additional obligations of funds until the County is satisfied that corrective action has been taken or completed, and
- E Nothing herein shall be deemed to affect or waive any rights the parties may have pursuant to Section II Subsections B, C, D, and E.

X Dispute Resolution

- A The parties shall use their best good-faith efforts to cooperatively resolve disputes and problems that arise in connection with this Contract. Both parties will make a good faith effort to continue without delay to carry out their respective responsibilities under this Contract while attempting to resolve the dispute under this section.
- B If a dispute arises between the parties that cannot be resolved by direct negotiation, the dispute shall be submitted to a dispute board for a non-binding determination. Each party shall timely appoint one member to the dispute board. Those members shall jointly appoint an additional member. Any costs of the dispute board shall be split evenly between the two parties. The dispute board shall timely review the facts, Contract terms and applicable law and rules, and make its determination. Provided that each party and the dispute board act in a timely manner, the parties

agree not to seek legal or equitable relief in the courts until the dispute board renders its determination. Thereafter, either party may seek legal or equitable relief in the courts.

XI Hold Harmless and Indemnification

- A In providing services under this Contract, the Contractor is an independent Contractor and neither it nor its officers, agents, employees, or subcontractors are employees of the County for any purpose. The Contractor shall be responsible for all federal and/or state tax, industrial insurance, and Social Security liability that may result from the performance of and compensation for these services and shall make no claim of career service or civil service rights which may accrue to a County employee under state or local law.

The County assumes no responsibility for the payment of any compensation, wages, benefits, or taxes by or on behalf of the Contractor, its employees, subcontractors, and/or others by reason of this Contract. The Contractor shall protect, indemnify, and save harmless the County, its officers, agents, and employees from and against any and all claims, costs, and/or losses whatsoever occurring or resulting from (1) the Contractor's failure to pay any such compensation, wages, benefits, or taxes, and/or (2) the supplying to the Contractor of work, services, materials, or supplies by Contractor employees or other suppliers in connection with or support of the performance of this Contract.

- B The Contractor further agrees that it is financially responsible for and will repay the County all indicated amounts following an audit exception which occurs due to the negligence, intentional act, and/or failure for any reason to comply with the terms of this Contract by the Contractor, its officers, employees, agents, or subcontractors. This duty to repay the County shall not be diminished or extinguished by the prior termination of the Contract pursuant to the Duration of Contract or the Termination section.
- C The Contractor shall defend, indemnify, and hold harmless the County, its officers, employees, and agents from any and all costs, claims, judgments, and/or awards of damages arising out of or in any way resulting from, the negligent acts or omissions of the Contractor, its officers, employees, subcontractors, and/or agents in its performance or non-performance of its obligations under this Contract. In the event the County incurs any judgment, award, and/or cost arising therefrom, including attorneys' fees to enforce the provisions of this article, all such fees, expenses, and costs shall be recoverable from the Contractor.
- D The County shall defend, indemnify, and hold harmless the Contractor, its officers, employees, and agents from any and all costs, claims, judgments, and/or awards of damages arise out of or in any way result from the negligent acts or omissions of the County, its officers, employees, or agents in its performance or non-performance of its obligations under this Contract. In the event the Contractor incurs any judgment, award, and/or cost arising therefrom, including attorneys' fees to enforce the provisions of this article, all such fees, expenses, and costs shall be recoverable from the County.
- E Nothing contained within this provision shall affect and/or alter the application of any other provision contained within this Contract.
- F The indemnification, protection, defense, and save harmless obligations contained herein shall survive the expiration, abandonment, or termination of this Agreement.

XII Insurance Requirements

- A By the date of execution of this Contract, the Contractor shall procure and maintain for the duration of this Contract, insurance against claims for injuries to persons or damages to property which may arise from or in connection with the performance of work hereunder by the Contractor, its agents, representatives, employees, and/or subcontractors. The costs of such insurance shall be paid by the Contractor or subcontractor. The Contractor may furnish separate certificates of insurance and policy endorsements for each subcontractor as evidence of compliance with the insurance requirements of this Contract. The Contractor is responsible for ensuring compliance with all of the insurance requirements stated herein. Failure by the Contractor, its agents, employees,

officers subcontractors providers and/or provider subcontractors to comply with the insurance requirements stated herein shall constitute a material breach of this Contract

B Minimum Scope and Limits of Insurance

By requiring such minimum insurance the County shall not be deemed or construed to have assessed the risks that may be applicable to the Contractor under this Contract The Contractor shall assess its own risks and if it deems appropriate and/or prudent maintain greater limits and/or broader coverage

Coverage shall be at least as broad as

1 Commercial General Liability

Insurance Services Office form number (CG 00 01 current edition or its equivalent) covering **COMMERCIAL GENERAL LIABILITY**

Minimum Limit \$1,000,000 combined single limit per occurrence by bodily injury, personal injury, and property damage, and for those policies with aggregate limits, a \$2,000,000 aggregate limit.

2 Professional Liability

Professional Liability Errors, and Omissions coverage In the event that services delivered pursuant to this Contract either directly or indirectly involve or require professional services, Professional Liability Errors, and Omissions coverage shall be provided

Minimum Limit \$1,000,000 per claim and in the aggregate

3 Automobile Liability

In the event that services delivered pursuant to this Contract require the use of a vehicle or involve the transportation of clients by Contractor personnel in Contractor-owned vehicles or non-owned vehicles the Contractor shall provide evidence of the appropriate automobile coverage

Insurance Services Office form number (CA 00 01 current edition or its equivalent) covering **BUSINESS AUTO COVERAGE** symbol 1 "any auto" or the appropriate coverage provided by symbols 2 7 8 or 9

Minimum Limit \$1,000,000 combined single limit per accident for bodily injury and property damage

4 Workers Compensation

Workers Compensation coverage as required by the Industrial Insurance Act of the State of Washington as well as any similar coverage required for this work by applicable federal or "Other States" state law

Minimum Limit Statutory requirements of the state of residency

5 Stop Gap/Employers Liability

Coverage shall be at least as broad as the protection provided by the Workers' Compensation policy Part 2 (Employers Liability) or in states with monopolistic state funds, the protection provided by the "Stop Gap" endorsement to the general liability policy

Minimum Limit \$1,000,000

C Deductibles and Self-Insured Retentions

Any deductibles or self-insured retentions must be declared to and approved by the County The deductible and/or self-insured retention of the policies shall not apply to the Contractor's liability to the County and shall be the sole responsibility of the Contractor

D Other Insurance Provisions

The insurance policies required in this Contract are to contain or be endorsed to contain the following provisions

1 Liability Policies (Except Workers Compensation and Professional/Errors and Omissions)

- a The County its officers officials employees and agents are to be covered as additional insureds as respects liability arising out of activities performed by or on behalf of the Contractor in connection with this Contract (CG 2010 11/85 or its equivalent)
- b The Contractor's insurance coverage shall be primary insurance as respects the County its officers officials employees and agents Any insurance and/or self-insurance maintained by the County its offices, officials, employees or agents shall not contribute with the Contractor's insurance or benefit the Contractor in any way
- c The Contractor's insurance shall apply separately to each insured against whom claim is made and/or lawsuit is brought except with respect to the limits of the insurer's liability

2 All Policies

- a Coverage shall not be suspended voided canceled reduced in coverage or in limits except by the reduction of the applicable aggregate limit by claims paid until after forty-five (45) days prior written notice has been given to the County
- b Each insurance policy shall be written on an 'occurrence' form except that insurance on a 'claims made' form may be acceptable with prior County approval
If coverage is approved and purchased on a 'claims made' basis the Contractor warrants continuation of coverage either through policy renewals or the purchase of an extended discovery period if such extended coverage is available, for not less than three (3) years from the date of Contract termination and/or conversion from a 'claims made' form to an 'occurrence' coverage form

E Acceptability of Insurers

Unless otherwise approved by the County insurance is to be placed with insurers with a Bests' rating of no less than A VIII or if not rated with Bests with minimum surpluses the equivalent of Bests surplus size VIII

Professional Liability Errors and Omissions insurance may be placed with insurers with a Bests rating of B+VII Any exception must be approved by King County

If at any time the foregoing policies shall fail to meet the above minimum requirements the Contractor shall upon notice to that effect from the County promptly obtain a new policy and shall submit the same to the County with appropriate certificates and endorsements for approval

F Verification of Coverage

The Contractor shall furnish the County certificates of insurance and endorsements required by this Contract Such certificates and endorsements and renewals thereof shall be attached as exhibits to the Contract The certificates and endorsements for each insurance policy are to be signed by a person authorized by that insurer to bind coverage on its behalf The certificates and endorsements for each insurance policy are to be on forms approved by the County prior to the commencement of activities associated with the Contract The County reserves the right to require complete certified copies of all required insurance policies at any time

G Municipal or State Contractor Provisions

If the Contractor is a Municipal Corporation or a Contractor of the State of Washington and is self-insured for any of the above insurance requirements, a certification of self-insurance shall be attached hereto and be incorporated by reference and shall constitute compliance with this Section

H Insurance for Subcontractors

If the Contractor subcontracts any portion of this Contract pursuant to Section XIII, the Contractor shall include all subcontractors as insureds under its policies or shall require separate certificates of insurance and policy endorsements from each subcontractor. Insurance coverages provided by subcontractors as evidence of compliance with the insurance requirements of this Contract shall be subject to all of the requirements stated herein.

I All Coverages and Requirements

Nothing contained within these insurance requirements shall be deemed to limit the scope, application and/or limits of the coverage afforded by said policies, which coverage will apply to each insured to the full extent provided by the terms and conditions of the policy(s). Nothing contained within this provision shall affect and/or alter the application of any other provision contained within this Contract.

XIII Assignment/Subcontracting

- A The Contractor shall not assign or subcontract any portion of this Contract or transfer or assign any claim arising pursuant to this Contract without the written consent of the County. Said consent must be sought in writing by the Contractor not less than fifteen (15) days prior to the date of any proposed assignment.
- B 'Subcontract' shall mean any agreement between the Contractor and a subcontractor or between subcontractors that is based on this Contract, provided that the term 'subcontract' does not include the purchase of (1) support services not related to the subject matter of this Contract or (2) supplies.
- C The Contractor shall include Sections III, D, IV, V, VI, VII, VIII, XI, XII, XIV, XV, and XXI in every subcontract or purchase agreement for services that relate to the subject matter of this Contract.
- D The Contractor agrees to include the following language verbatim in every subcontract, provider agreement, or purchase agreement for services which relate to the subject matter of this Contract:
Subcontractor shall protect, defend, indemnify, and hold harmless King County, its officers, employees, and agents from any and all costs, claims, judgments, and/or awards of damages arising out of, or in any way resulting from the negligent act or omissions of subcontractor, its officers, employees, and/or agents in connection with or in support of this Contract. Subcontractor expressly agrees and understands that King County is a third party beneficiary to this Contract and shall have the right to bring an action against subcontractor to enforce the provisions of this paragraph.

XIV Nondiscrimination

The Contractor shall comply with all applicable federal, state, and local laws regarding discrimination.

XV Nondiscrimination in Subcontracting Practices

- A In accordance with the provisions of Washington Initiative 200, no County Minority and Women Business (M/WBE) utilization requirements shall apply to this Contract. No minimum level of M/WBE subcontractor participation or purchase from M/WBE certified vendors is required, and no preference will be given by the County to a bidder or proposer for their M/WBE utilization or M/WBE status. The completion of County M/WBE forms which may be included in the Contract documents is not required. Provided, however, that any affirmative action requirements set forth in any federal regulations or statutes included or referenced in the Contract documents will continue to apply.
- B During the term of this Contract, the Contractor shall not create barriers to open and fair opportunities for M/WBEs to participate in all County contracts and to obtain or compete for contracts and subcontracts as sources of supplies, equipment, construction, and services. In considering offers from and doing business with subcontractors and suppliers, the Contractor shall not discriminate against any person on the basis of race, color, creed, religion, sex, age,

nationality marital status sexual orientation or the presence of any disability in an otherwise qualified disabled person

- C The Contractor shall maintain until at least 12 months after completion of all work under this Contract records and information necessary to document its level of utilization of M/WBEs and other businesses as subcontractors and suppliers in this Contract and in its overall public and private business activities. The Contractor shall also maintain until 12 months after completion of all work under this Contract all written quotes bids estimates or proposals submitted to the Contractor by all businesses seeking to participate in this Contract. The Contractor shall make such documents available to the County for inspection and copying upon request. If this Contract involves federal funds, Contractor shall comply with all record keeping requirements set forth in any federal rules regulations or statutes included or referenced in the Contract documents.
- D King County encourages the Contractor to utilize small businesses, including Minority-owned and Women-owned Business Enterprises ("M/WBEs") in County contracts. The Washington State Office of Minority and Women's Business Enterprises (OMWBE) can provide a list of certified M/WBEs. Contact OMWBE office at (360) 753-9693 or on-line through the web site at www.wsdot.wa.gov/omwbe/
- E Any violation of the mandatory requirements of the provisions of this Section shall be a material breach of Contract for which the Contractor may be subject to damages and sanctions provided for by Contract and by applicable law.

XVI Conflict of Interest

- A The Contractor agrees to comply with the provisions of KCC Chapter 3.04. Failure to comply with any requirement of KCC Chapter 3.04 shall be a material breach of this Contract and may result in termination of this Contract pursuant to Section II and subject the Contractor to the remedies stated therein or otherwise available to the County at law or in equity.
- B The Contractor agrees pursuant to KCC 3.04.060 that it will not willfully attempt to secure preferential treatment in its dealings with the County by offering any valuable consideration, thing of value or gift whether in the form of services loan, thing or promise in any form to any county official or employee. The Contractor acknowledges that if it is found to have violated the prohibition found in this paragraph its current contracts with the county will be cancelled and it shall not be able to bid on any county contract for a period of two years.
- C The Contractor acknowledges that for one year after leaving County employment a former county employee may not have a financial or beneficial interest in a contract or grant that was planned, authorized or funded by a county action in which the former county employee participated during county employment. Contractor shall identify at the time of offer current or former County employees involved in the preparation of proposals or the anticipated performance of Work if awarded the Contract. Failure to identify current or former County employees involved in this transaction may result in the County's denying or terminating this Contract. After Contract award the Contractor is responsible for notifying the County's Project Manager of current or former County employees who may become involved in the Contract any time during the term of the Contract.

XVII Equipment Purchase, Maintenance, and Ownership

- A The Contractor agrees that any equipment purchased in whole or in part, with Contract funds at a cost of \$5,000 per item or more when the purchase of such equipment is reimbursable as a Contract budget item, is upon its purchase or receipt the property of the **County and/or federal/state government**.
- B The Contractor shall be responsible for all such property including the proper care and maintenance of the equipment.
- C The Contractor shall ensure that all such equipment will be returned to the County or federal/state government upon termination of this Contract unless otherwise agreed upon by the parties.

- D The County will provide property tags so Contractor can mark property. The Contractor shall admit County staff to the Contractor's premises for the purpose of confirming property has been marked with County property tags. The Contractor shall establish and maintain inventory records and transaction documents (purchase requisitions, packing slips, invoices, receipts) of equipment purchased with Contract funds.

XVIII Proprietary Rights

The parties to this Contract hereby mutually agree that if any patentable or copyrightable material or article should result from the work described herein, all rights accruing from such material or article shall be the sole property of the party that produces such material or article. If any patentable or copyrightable material or article should result from the work described herein and is jointly produced by both parties, all rights accruing from such material or article shall be owned in accordance with US Patent Law. Each party agrees to and does hereby grant to the other party, irrevocable, nonexclusive and royalty-free license to use, according to law, any material or article and use any method that may be developed as part of the work under this Contract.

The foregoing products license shall not apply to existing training materials, consulting aids, checklists and other materials and documents of the Contractor which are modified for use in the performance of this Contract.

The foregoing provisions of this section shall not apply to existing training materials, consulting aids, checklists and other materials and documents of the Contractor that are not modified for use in the performance of this Contract.

XIX Political Activity Prohibited

None of the funds, materials, property, or services provided directly or indirectly under this Contract shall be used for any partisan political activity or to further the election or defeat of any candidate for public office.

XX King County Recycled Product Procurement Policy

In accordance with King County Code 10.16, the Contractor shall use recycled paper for the production of all printed and photocopied documents related to the fulfillment of this Contract. In addition, the Contractor shall use both sides of paper sheets for copying and printing and shall use recycled/recyclable products wherever practical in the fulfillment of this Contract.

XXI Future Support

The County makes no commitment to support the services contracted for herein and assumes no obligation for future support of the activity contracted herein except as expressly set forth in this Contract.

XXII Entire Contract/Waiver of Default

The parties agree that this Contract is the complete expression of the terms hereto and any oral or written representations or understandings not incorporated herein are excluded. Both parties recognize that time is of the essence in the performance of the provisions of this Contract. Waiver of any default shall not be deemed to be a waiver of any subsequent default. Waiver or breach of any provision of the Contract shall not be deemed to be a waiver of any other or subsequent breach and shall not be construed to be a modification of the terms of the Contract unless stated to be such through written approval by the County, which shall be attached to the original Contract.

XXIII Contract Amendments

Either party may request changes to this Contract. Proposed changes which are mutually agreed upon shall be incorporated by written amendments to this Contract.

XXIV Notices

Whenever this Contract provides for notice to be provided by one party to another, such notice shall be in writing and directed to the chief executive office of the Contractor and the project representative of the

County department specified on page one of this Contract. Any time within which a party must take some action shall be computed from the date that the notice is received by said party.

XXV **Services Provided in Accordance with Law and Rule and Regulation**

The Contractor and any subcontractor agree to abide by the laws of the state of Washington, rules and regulations promulgated thereunder, and regulations of the state and federal governments, as applicable, which control disposition of funds granted under this Contract, all of which are incorporated herein by reference.

In the event that there is a conflict between any of the language contained in any exhibit or attachment to this Contract, the language in the Contract shall have control over the language contained in the exhibit or the attachment, unless the parties affirmatively agree in writing to the contrary.

XXVI **Applicable Law**

This contract shall be construed and interpreted in accordance with the laws of the State of Washington. The venue for any action hereunder shall be in the Superior Court for King County, Washington.

IN WITNESS WHEREOF, the parties hereby agree to the terms and conditions of this Contract.

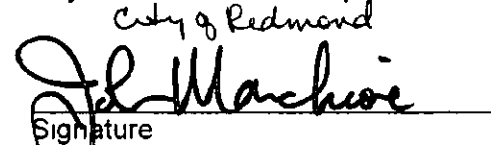
KING COUNTY



King County Executive

3/30/09
Date

City of Redmond Fire Department



Signature

John Marchione
NAME (Please type or print)

3/26/09
Date

Approved as to Form

OFFICE OF THE KING COUNTY PROSECUTING ATTORNEY

PHSKC Contract # D39145D - Advanced Life Support Services

Exhibit A - Scope of Work

KING COUNTY EMERGENCY MEDICAL SERVICES

Advanced Life Support (Paramedic) Service Standards

Agencies shall comply with the following standards in order to be eligible for advanced life support (paramedic) services funding from King County. Failure to comply with the standards adopted by King County pursuant to Chapter 2.26 of the King County Code or by the County Medical Program Director pursuant to Chapter 18.73 RCW shall be sufficient grounds for notification, remediation, and possible termination of funding.

Review and modifications of ALS standards may be conducted on an annual basis. Proposed changes will be submitted to the Emergency Medical Services Advisory Committee and local provider agencies for advisory comment prior to implementation.

- I **Personnel** All emergency medical services personnel providing advanced life support (paramedic) services supported directly or indirectly by King County funds must be trained and certified by the University of Washington School of Medicine as a Mobile Intensive Care Paramedic as defined by RCW 18.71, unless approved in writing by the Emergency Medical Services Division Manager and the King County Medical Program Director. All emergency medical services personnel providing pre-hospital care in King County must be authorized to provide such care by the King County Medical Program Director.

Standards for recertification of ALS personnel have been established by the University of Washington School of Medicine Paramedic Training Program with supplemental policies established by the King County Medical Program Director.

All paramedic providers will develop and maintain a background check policy for the hiring of paramedic personnel. All agencies will participate in the reporting requirements of the Uniform Disciplinary Code.

- II **Continuing Medical Education** Paramedic personnel will participate in a program of continuing medical education through the University of Washington and approved by King County and the County Medical Program Director, or his/her designee, including maintenance of invasive skills consistent with King County standards. The specific content of the Continuing Medical Education requirement for recertification is contained in the Recertification Requirements, which are attached. The University of Washington has established standards for the Continuing Medical Education of all ALS personnel.

- III **Medical Standards** Each agency providing emergency medical services shall adhere to standards of medical care for the triage, treatment and transport of patient as authorized by the Medical Program Director pursuant to RCW 18.73 and 18.71 and function under the authority of the King County Medical Program Director or a delegate physician.

- a Each agency providing advanced life support pre-hospital services must have a physician designated in writing by the King County Medical Program Director and the Emergency Medical Services Division Manager to provide medical control, including but not limited to
 - 1 Provide in-service education to paramedic based upon run reviews and other appropriate material,
 - 2 Ensure compliance with King County advanced life support medical standards for the triage, treatment and transport of patients,
 - 3 Provide the Emergency Medical Services Division and the King County Medical Program Director with information and documents necessary for paramedic recertification, including invasive skills maintenance records, continuing medical education records and a recommendation to the Medical Program Director regarding the granting or withholding of a recommendation for recertification,
 - 4 Maintain an effective liaison with emergency room physicians, hospitals and other to assure an effective working relationship with the paramedic program,
 - 5 Participate in the development and implementation of a quality assurance improvement system coordinated by Harborview Medical Center and King County
 - 6 Attend meetings called by the King County Medical Program Director to review and make recommendations regarding medical triage, treatment and transport protocols and procedures,
 - 7 Participate in King County EMS Quality Assurance and Quality Improvement programs
- b **Scope of Practice** The practice activities of paramedics within the King County system are described by the basic training achieved through the University of Washington School of Medicine Paramedic Training Program and by subsequent modifications directed by the King County Medical Program Director or designee
- c **Record Keeping and Record Submission** The Medical Incident Report Form (MIRF) must be completed as soon as possible following an incident. These reports should then be submitted to King County Emergency Medical Services, either electronically or by mail, within 10 days from the date the incident occurred. Agencies will be responsible for retention of copies of the reports.

- d **Transportation Policy** Each provider will be responsible for developing a policy for the transport of patients from the incident scene to the treatment scene. Such policy should provide for transportation based upon determinants of transport need, including medical necessity, mitigating circumstances, and provider budget. The decision to transport or not, and the mode of transport, will be made with online direct medical control and made with respect to the trauma designation of the receiving facility. Transport destinations should be consistent with the State Trauma System Activation Guidelines.
- e **Quality Assurance/Quality Improvement Programs** Each ALS provider will agree to participate in a Quality Assurance/Quality Improvement program consistent with the standards established by King County EMS and the Harborview Paramedic Training Program. Elements of this program should include: 1) paramedic run review, 2) directed Continuing Medical Education, 3) case discussion and follow up, and 4) documented participation in Quality Improvement activities within the agency.
- f **Patient Confidentiality** Information concerning the evaluation and treatment of a patient by ALS personnel in the performance of their duties is to be handled as confidential material, including patient name, medical history, incident location, or any other confidential information. Confidential medical information may not be released unless the patient or his/her court-appointed representative completes and signs an Authorization for Release of Information form.

IV **Equipment**

- a All vehicles used to deliver emergency medical services and supported by King County funds must meet vehicle standards as established by the Washington State Department of Health pursuant to RCW 18.73, unless waived by the State Department of Health Office of EMS Trauma Prevention Licensing.
- b Medical equipment used by personnel supported by King County funds must meet appropriate federal or state standards or county protocols.

V **First Response Mutual Aid Agreements** A specific plan for mutual aid with adjacent BLS and ALS providers should be established and available for review by King County EMS.

VI **Proposed Research and Evaluation Activities** Any proposed clinical research or evaluation activities involving personnel, equipment or data supported directly or indirectly by King County funds must receive prior review and written approval by the Medical Program Director and the King County Emergency Medical Services Division Manager and must be in compliance with State, County and local regulations and laws.

- VII **Performance Indicators and Oversight** In accordance with findings of the EMS Financial Planning Task Force, the EMS Division – with the assistance of the EMS Advisory Committee and the Financial Staff Team – shall develop mechanisms for improved performance oversight by the EMS system and elected officials. Performance indicators will be established and reviewed by King County EMS and reported by the EMS Division to each ALS agency and in public presentations. Mitigation activities will be initiated with local providers if needed.

Reports will be distributed to provider agencies on a regular basis. Standards for each provider will be monitored in the following major areas: total call volume, average response time, percent of response times greater than or equal to 10, 12, and 14 minutes, out-of-service times, number of transports and mode of transport. Additional performance indicators may be added, with the assistance of the EMS Advisory Committee and the Financial Staff Team.

- VIII **Financial Indicators and Oversight** In accordance with findings of the EMS Financial Planning Task Force, indicators shall be developed which improve financial oversight by the EMS system and elected officials. Agencies will participate in system wide reviews of ALS costs and issues affecting ALS finances. The EMS Division, in conjunction with the EMS Advisory Committee and the Financial Staff Team, shall develop standardized financial reporting measures that will include, but may not be limited to:

- a Selection, development, and tracking of ALS system costs
- b A standard costing system for reporting dollar expenditures for ALS activities
- c Reviewing and improving the funding allocation

EXHIBIT B

**EMERGENCY MEDICAL SERVICES FUND
2009 - ADVANCED LIFE SUPPORT SERVICES BUDGET**

Agency Name Redmond Provider Group

	<u>Budget</u>
<u>OPERATIONAL FUNDS</u>	
<u>Salaries & Benefits</u>	
Paramedic Salaries	\$ 2,594,849
Field MSO Salaries	\$ 343,764
Overtime	\$ 325,600
Admin MSO/MSA & Support staff	\$ 321,387
Medical Direction (salary or contract)	\$ 50,000
Maintenance (Vehicle/Facility)	\$ -
Support Services	
Subtotal Salaries	\$ 3,635,500
Subtotal Employee Benefits	\$ 1,134,000
Subtotal Employee Salaries & Benefits	\$ 4,769,500
<u>Other Costs</u>	
Medical Supplies & Equipment	\$ 200,000
Office & Computer Supplies & Equipment	\$ 2,000
Uniforms Fire & Safety Supplies	\$ 35,000
Dispatch	\$ 120,000
Communications	\$ 30,000
Vehicle Maintenance	\$ 706
Diesel/Fuel	\$ 10,000
Facility Costs	\$ 3,700
Training	\$ 20,000
Misc	\$ 2,000
Subtotal Other Costs	\$ 423,406
<u>Indirect/Overhead Costs</u>	
Information Technology/Computers	
Risk/Insurance	
Payroll/Personnel/Human Resources	
Finance/Accounting/Contracts	
Other Overhead	\$ 250,000
Subtotal Indirect/Overhead Costs	\$ 250,000
SUBTOTAL OPERATIONAL ALLOCATION	\$ 5,442,906
<u>Use of Operational Reserves (ALS Provider Balances)/Amendments</u>	
Diesel Reserve	\$ 27,876
Medic 23 Operating Space (Evergreen Hospital)	\$ 150,000
SUBTOTAL OPERATIONAL RESERVES/Amendments	\$ 177,876
TOTAL OPERATIONAL	\$ 5,620,782

Budget

CAPITAL ALLOCATION

Unit Allocation - Capital	\$ 266,784
Chassis Reserve	\$ 15,864
TOTAL CAPITAL ALLOCATION	\$ 282,648

VEHICLE TRANSITION FUNDS

Transition Funds	\$ 165,758
TOTAL VEHICLE TRANSITION	\$ 165,758

TOTAL OPERATIONAL

\$ 6,069,188

TOTAL 2009 ALS	\$ 6,069,188
-----------------------	---------------------

Provider Signature

Title

*Internal reserves per EMS 2008-2013 Strategic Plan Agencies will submit asset management plan showing use of funds and reserve levels sufficient for replacement of equipment

EXHIBIT C

EMERGENCY MEDICAL SERVICES FUND 2009 - ADVANCED LIFE SUPPORT SERVICES INVOICE

Agency Name _____ Invoice Period _____ % of year remaining _____

INVOICE/PROGRESS REPORT

	Budget	This Invoice	Previous Totals	Expenses To Date	Budget Remaining	% Remaining
<u>OPERATIONAL FUNDS</u>						
<i>Salaries & Benefits</i>						
Paramedic Salaries				\$	\$	
Field MSO Salaries				\$	\$	
Overtime		\$	\$	\$	\$	
Admin MSO/MSA & Support staff		\$	\$	\$	\$	
Medical Direction (salary or contract)		\$	\$	\$	\$	
Maintenance (Vehicle/Facility)		\$	\$	\$	\$	
Support Services		\$	\$	\$	\$	
<i>Subtotal Salaries</i>	\$	\$	\$	\$	\$	
<i>Subtotal Employee Benefits</i>					\$	
<i>Subtotal Employee Salaries & Benefits</i>	\$	\$	\$ -	\$ -	\$	
<i>Other Costs</i>						
Medical Supplies & Equipment				\$	\$	
Office & Computer Supplies & Equipment				\$	\$ -	
Uniforms Fire & Safety Supplies				\$	\$	
Dispatch				\$	\$	
Communications				\$	\$	
Vehicle Maintenance				\$	\$	
Diesel/Fuel				\$	\$	
Facility Costs				\$ -	\$	
Training				\$ -	\$	
Misc				\$	\$	
<i>Subtotal Other Costs</i>	\$ -	\$	\$	\$	\$ -	
<i>Indirect/Overhead Costs</i>						
Information Technology/Computers				\$	\$	
Risk/Insurance				\$	\$	
Payroll/Personnel/Human Resources				\$	\$ -	
Finance/Accounting/Contracts				\$	\$	
Other Overhead				\$ -	\$	
<i>Subtotal Indirect/Overhead Costs</i>	\$	\$	\$ -	\$ -	\$ -	
SUBTOTAL OPERATIONAL ALLOCATION	\$	\$	\$	\$	\$	%

	<u>Budget</u>	<u>This Invoice</u>	<u>Previous Totals</u>	<u>Expenses To Date</u>	<u>Budget Remaining</u>	<u>% Remaining</u>
Use of Operational Reserves (ALS Provider Balances)						
				\$	\$	
				\$	\$	
				\$	\$	
SUBTOTAL OPERATIONAL RESERVES	\$	\$	\$	\$ -	\$	
TOTAL OPERATIONAL						
<u>CAPITAL ALLOCATION</u>						
				\$	\$	
				\$	\$	
TOTAL CAPITAL ALLOCATION	\$ -	\$ -	\$ -	\$	\$	
<u>VEHICLE TRANSITION FUNDS</u>						
Transition Funds				\$	\$	
TOTAL VEHICLE TRANSITION	\$	\$ -	\$ -	\$	\$	
TOTAL OPERATIONAL						
TOTAL 2009 ALS	\$ -	\$ -	\$ -	\$ -	\$ -	

I the undersigned do hereby certify that the materials have been furnished the services rendered or the labor performed as described herein and that the claim is a just due and unpaid obligation against the County of King and that I am authorized to authenticate and certify to said claim

Provider Signature

Title

Date

Comments (please comment on issues and address labor lines that are at a 10% variance and other items at a 20% variance with % of year completed)

Internal reserves per EMS 2008 2013 Strategic Plan Agencies will submit asset management plan showing use of funds and reserve levels sufficient for replacements on a schedule to be determined

EXHIBIT D

Mission, Method, and Expectations Public Health Program Activities Provided by Community Partners

A Mission

- The overall mission of Public Health – Seattle & King County is to provide public health services that promote health and prevent disease to King County residents, in order to achieve and sustain healthy people and healthy communities

B Method

- One of the key methods that Public Health – Seattle & King County uses to support this mission and extend the reach of public health program activities is to engage in contractual partnerships with community based organizations. This partnering activity increases access to needed and mandated health services, and enables community partner agencies and the people they serve to benefit from service models that are informed by sound public health principles and practices. Community partner organizations, with the support of funds provided through this contractual relationship, extend Public Health's activities to promote population health, according to goals and outcomes determined under state and national performance standards.

C Expectations

- Public Health expects that its community based contracting partners will perform contracted health services in accordance with the goals, performance measures, and accountability methods that are outlined in the program-specific exhibits that accompany this contract.
- Public Health will provide professional and technical assistance to community partner organization program staff in order to support the development and maintenance of strong and effective program services.
- Public Health and community partner organizations will collaborate in developing and performing program evaluation activities that will measure the effectiveness of program efforts, including efforts to measure the impact of program activities on the health status of residents of King County.

Exhibit E

Cities Insurance Association of Washington

CERTIFICATE OF INSURANCE

ISSUE DATE: 23 SEP 2008

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AMEND EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW

PRODUCER	COMPANIES AFFORDING COVERAGE
PUBLIC RISK UNDERWRITERS OF THE NORTHWEST INC 18108 140TH AVENUE N E WOODINVILLE, WASHINGTON 98072-6874 PHONE (425) 482-6767 FAX (425) 482-2777	GENERAL LIABILITY St Paul Fire and Marine Insurance Company AUTOMOBILE LIABILITY St Paul Fire and Marine Insurance Company PROPERTY Affiliated FM Insurance Company CRIME / PUBLIC EMPLOYEE DISHONESTY
INSURED	
City of Redmond P O Box 97010 3SFN Redmond WA 98073-9710	

COVERAGES

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED NOT WITHSTANDING ANY REQUIREMENT TERM OR CONDITION OF CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS EXCLUSIONS AND CONDITIONS OF SUCH POLICIES LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS


TYPE OF INSURANCE	POLICY NUMBER	POLICY EFF DATE	POLICY EXP DATE	DESCRIPTION	LIMITS
GENERAL LIABILITY					
COMMERCIAL GENERAL LIABILITY	GP06302090	09/01/2008	09/01/2009	GENERAL AGGREGATE	\$31 000 000
OCCURRENCE FORM				PRODUCT-COMP/OP AGG	\$31 000 000
INCLUDES STOP GAP				PERSONAL & ADV INJURY	\$21 000 000
				EACH OCCURRENCE	\$21 000 000
(LIABILITY IS SUBJECT TO A \$100,000 SIR PAYABLE FROM POOL FUNDS)				ANNUAL POOL AGGREGATE	\$50 000 000
AUTOMOBILE LIABILITY					
ANY AUTO	GP06302090	09/01/2008	09/01/2009	COMBINED SINGLE LIMIT	\$21 000 000
(LIABILITY IS SUBJECT TO A \$100,000 SIR PAYABLE FROM POOL FUNDS)				ANNUAL POOL AGGREGATE	\$50,000,000
PROPERTY					
	TZ&11	09/01/2008	09/01/2009	ALL RISK PER OCC EXCL EQ & FL	\$100 000 000
				EARTHQUAKE PER OCC	\$50 000 000
				FLOOD PER OCC	\$50 000 000
(PROPERTY IS SUBJECT TO A \$N/A SIR PAYABLE FROM POOL FUNDS)				ANNUAL POOL AGGREGATE	See Policy
CRIME/PUBLIC EMPLOYEE DISHONESTY					

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES / SPECIAL ITEMS

Advanced Life Services Contract # D-32968D King County its officers officials employees and agents are named as Additional Insureds subject to policy terms, conditions and exclusions Additional Insured endorsement is attached

CANCELLATION

SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF THE ISSUING COMPANY WILL ENDEAVOR TO MAIL 48 DAYS WRITTEN NOTICE TO THE CERTIFICATE HOLDER NAMED BELOW BUT FAILURE TO MAIL SUCH NOTICE SHALL IMPOSE NO LIABILITY OR OBLIGATION OF ANY KIND UPON THE COMPANY ITS AGENTS OR REPRESENTATIVES

CERTIFICATE HOLDER	AUTHORIZED REPRESENTATIVE
Jeff Brown Fax 206 205 5307 King County Dept Of Public Health Emer Med Ser 401 5th Ave Suite 1300 Seattle WA 98104	

**PUBLIC ENTITY LIABILITY PROTECTION POOLING GROUPS
ADDITIONAL PROTECTED PERSONS ENDORSEMENT – PERSONS
OR ORGANIZATIONS REQUIRED BY WRITTEN CONTRACT FOR
INSURANCE**

This endorsement changes your Public Entity Liability Protection
Pooling Groups – Excess of Self Insured Retention

How Coverage is Changed

The following is added to the Who Is Protected Under This Agreement section This change adds certain protected persons and limits their protection

Additional protected person when required by a written contract for insurance Any person or organization that you agree in a written contract for insurance to add as an **additional protected person under this agreement is a protected person** But only for covered injury or damage arising out of

- premises you own, lease or borrow; or
- your work for that person or organization

Any person or organization that you agree in a written contract of insurance to add as an additional protected person under this agreement is also a protected person for covered injury or damage arising out of your completed work for that person or organization But only if the written contract for insurance specifically requires such completed work coverage for that person or organization and only for the period of time such completed work is required in the written contract for insurance

However, no person or organization that you agree in a written contract for insurance to add as an additional protected person under this agreement is a protected person for injury or damage arising out of its sole negligence

In addition, any person or organization that you agree in a written contract for insurance to add as an additional protected person under this agreement is a protected person only for the lessor of

- the limits of coverage required by the written contract for insurance, or
- the limits of coverage available for this agreement.

Written contract for insurance means that part of any written contract or agreement in which you agree to add a person or organization as an additional protected person under this agreement that

- was made before, and
- is in effect when,

**PUBLIC ENTITY LIABILITY PROTECTION POOLING GROUPS
ADDITIONAL PROTECTED PERSONS ENDORSEMENT – PERSONS
OR ORGANIZATIONS REQUIRED BY WRITTEN CONTRACT FOR
INSURANCE**

This endorsement changes your Public Entity Liability Protection
Pooling Groups – Excess of Self Insured Retention

the bodily injury or property damage happens, or the personal injury or advertising injury
offense is committed

Additional protected person may also be called an additional insured in the written contract
for insurance

We explain the term your work and your completed work in the Products and completed
work total limit section

Other Terms

All other terms of your policy remain the same



KING COUNTY
Signature Report

1200 King County Courthouse
516 Third Avenue
Seattle WA 98104

July 5, 2007

Ordinance 15861

Proposed No 2007-0282 3

Sponsors Phillips, Ferguson, Patterson,
Constantine, Gossett, Dunn, von
Reichbauer, Hague and Lambert

1 AN ORDINANCE relating to the funding and provision of
2 Medic One emergency medical services, providing for the
3 submission to the electorate of King County, at a special
4 election on November 6, 2007, a proposition imposing the
5 levy of a regular property tax each year for six years,
6 collection beginning in 2008, at a rate of \$0.30 or less per
7 \$1,000 of assessed valuation to continue to provide Medic
8 One emergency medical services

9
10 **PREAMBLE**

11 The King County emergency medical services (EMS) system, publicly
12 known as Medic One, is an integrated publicly funded partnership
13 between the county, cities, fire districts, hospitals and the University of
14 Washington
15 Medic One is a tiered response system that includes basic life support by
16 city and fire district emergency medical technicians, advanced life
17 support by accredited paramedics and regional support programs that

18 provide citizen and emergency personnel training, and medical oversight
19 and planning

20 Since 1979, Medic One has saved countless lives, tripling the survival
21 rate of victims of cardiac arrest and doubling hospital discharge rates
22 alone Sustained funding of Medic One is needed to continue this
23 critical service to the residents of King County

24 BE IT ORDAINED BY THE COUNCIL OF KING COUNTY

25 **SECTION 1 Approval of cities over 50,000 population** Pursuant to RCW

26 84 52 069, approval to place this county-wide levy proposal on the ballot shall be
27 obtained from the legislative bodies of all cities in the county over 50,000 in population,
28 and adopted not later than July 16, 2007, before submission to the electorate of King
29 County on the special election ballot of November 6, 2007

30 **SECTION 2 Definitions** The definitions in this section apply throughout this
31 ordinance unless the context clearly requires otherwise

32 A "County" means King County

33 B "Levy" means the levy of regular property taxes, for the specific purpose and
34 term provided in this ordinance and authorized by the electorate in accordance with state
35 law

36 C "Levy proceeds" means the principal amount of funds raised by the levy, any
37 interest earnings on the funds and the proceeds of any interim financing following
38 authorization of the levy

39 **SECTION 3 City of Seattle reimbursement.** It is recognized that the city of
40 Seattle operates and funds a Medic One emergency medical services program that is

41 separate from the county program but part of the regional delivery system All levy
42 proceeds collected pursuant to the levy authorized in this ordinance from taxable property
43 located within the legal boundaries of the city of Seattle shall be reimbursed and
44 transferred to the city of Seattle

45 **SECTION 4 Levy submittal to voters** To provide necessary funds for the
46 Medic One emergency medical services system under the authority of RCW 84 52 069,
47 the county council will submit to the qualified electors of the county a proposition
48 authorizing a regular property tax levy for six consecutive years, with collection
49 commencing in 2008, at a rate not to exceed \$0 30 per one thousand dollars of assessed
50 value As provided under state law, this levy shall be exempt from the rate limitations
51 under RCW 84 52 043, but subject in years two through six to the limitations imposed
52 under chapter 84 55 RCW

53 **SECTION 5 Deposit of levy proceeds** All funds not reimbursed to the city of
54 Seattle under section 3 of this ordinance shall be deposited into the county emergency
55 medical services fund

56 **SECTION 6 Eligible expenditures** If approved by the qualified electors of the
57 county, all proceeds of the levy authorized in this ordinance shall be used in accordance
58 with RCW 84 52 069

59 **SECTION 7 Medic One financial policies -- findings** The council finds that it
60 is in the best interest of the county and its taxpayers to formalize financial policies to
61 assure the stability of the Medic One emergency medical services program Temporary
62 suspension of these financial policies may be necessary under specific circumstances as
63 described in this ordinance

SECTION 8 EMS financial policy -- contingent appropriation for disaster

response A contingent appropriation for disaster response shall be made each year from the emergency medical services fund. These funds may be expended only with a proclamation of emergency by the county executive requiring significant mobilization of the Medic One emergency medical services system. The proclamation must be filed with the clerk of the council as required by K C C 12 52 030 C, and shall also be filed with the Medic One/EMS advisory committee. Any expenditure must be in accordance with section 6 of this ordinance.

SECTION 9 EMS financial policy -- reserves for unanticipated inflation

Designated reserves shall be established in the 2008-2013 Medic One emergency medical services levy financial plan to maintain Medic One operations if inflation exceeds forecasted levels. Each designated reserve shall be described in the financial plan and must clearly identify the relevant inflation or cost index linked to its expenditure. Any designated reserve requirement may be temporarily suspended by declaration of unexpected inflation by the county executive, provided that the requirements of section 10 of this ordinance are satisfied. Notification of any such temporary suspension must be filed with the clerk of the county council, who shall transmit a copy to the Medic One/EMS advisory committee. Any expenditure of reserve funds requires an appropriation from the county.

SECTION 10 EMS financial policy -- reserve for unanticipated inflation --

basis for temporary suspension A temporary suspension of the inflation reserve in section 9 of this ordinance may be declared only after the relevant inflation or cost index in the preceding year is more than one percent above the level anticipated in the adopted

87 levy financial plan or the most current forecast of the relevant inflation or cost index for
88 the upcoming one-year budget cycle exceeds by one percent or more the assumptions in
89 the adopted levy financial plan

90 **SECTION 11 EMS financial policy – undesignated fund balance.** The
91 council intends that the proposed financial plan and annual budgets for the emergency
92 medical services fund shall provide for an undesignated fund balance equal to six percent
93 of that year's adopted revenue The undesignated fund balance requirement in this
94 chapter may be temporarily suspended by the council if necessary to protect the public
95 health, safety and welfare The executive shall transmit to the council and the Medic
96 One/EMS advisory committee a report outlining the need to suspend this policy and
97 explaining any extraordinary measures that must be taken to protect the public health,
98 safety and welfare Any expenditure of undesignated fund balance would require an
99 appropriation from the council

100 **SECTION 12 Program cost allocations** Allocations to support the advanced
101 life support services and basic life support services programs shall be made in accordance
102 with the baseline cost and inflation assumptions contained in Attachment C to this
103 ordinance, entitled inflation assumptions and ALS/BLS costs Allocations will be
104 adjusted proportionately based on actual inflation in the preceding year, as published by
105 the referenced statistical agency

106 **SECTION 13 Millage reduction** For the duration of the 2008-2013 Medic One
107 emergency medical services levy, the emergency medical services levy financial plan
108 shall include a reserve for millage reduction This reserve shall encompass all funds for
109 millage reduction in the adopted emergency medical services levy financial plan, any

property taxes collected annually in excess of the amounts in the emergency medical services levy financial plan, any surplus in the emergency medical services levy financial plan as the result of lower than expected expenditures under section 12 of this ordinance and Attachment C to this ordinance, and any unused salary and wage contingency funds for each year in which inflation is equal to or less than the thresholds contained in the emergency medical services financial plan appendix A, Attachment B to this ordinance. Each year, beginning in 2009, any balance in the millage reduction reserve shall be used to reduce the medic one emergency medical services levy from the amount that would otherwise have been levied, except as otherwise authorized by ordinance.

SECTION 14 **Ratification by voters** This levy shall be submitted to the voters for approval in accordance with RCW 84 52 069

SECTION 15 **Call for special election** In accordance with RCW 29A 04 321, a special election is called for November 6, 2007, to consider a proposition authorizing a regular property tax levy for the purposes described in this ordinance. The manager of the records, elections and licensing services division shall cause notice to be given of this ordinance in accordance with the state constitution and general law and to submit to the qualified electors of the county, at the said special county election, the proposition hereinafter set forth. The clerk of the council shall certify that proposition to the manager of the records, elections and licensing services division, in substantially the following form:

PROPOSITION ONE The King County Council passed Ordinance ____ concerning funding for the Medic One emergency medical services system. This proposition would replace an expiring levy to continue funding of Medic One emergency

133 medical services It would authorize King County to impose regular property tax levies
134 of \$0 30 or less per thousand dollars of assessed valuation for each of six consecutive
135 years, with collection beginning in 2008, as provided in King County Ordinance _____

136 Should this proposition be

137 Approved? _____

138 Rejected? _____

139 **SECTION 16 Interlocal agreement** The county executive is hereby authorized
140 and directed to enter into an interlocal agreement with the city of Seattle relating to the
141 Medic One program, to implement the provisions of section 3 of this ordinance

142 **SECTION 17 Ratification** Certification of the proposition by the clerk of the
143 county council to the King County manager of records, elections and licensing services in
144 accordance with law before the election on November 6, 2007, and any other act
145 consistent with the authority and before the effective date of this ordinance are hereby
146 ratified and confirmed

147 **SECTION 18** The manager, King County records, elections and licensing
148 services division, is hereby authorized and requested to prepare and distribute a local
149 voters' pamphlet, pursuant to K C C 1 10 010, for the special election called for in this
150 ordinance, the cost of the pamphlet to be included as part of the cost of the election

151 **SECTION 19 Severability** If any provision of this ordinance or its application

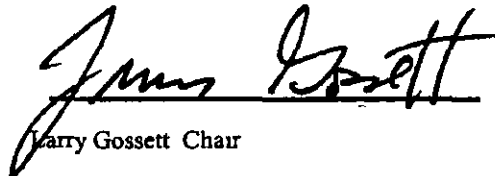
Ordinance 15861

152 to any person or circumstance is held invalid, the remainder of the ordinance or the
153 application of the provision to other persons or circumstances is not affected
154

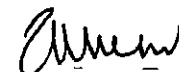
Ordinance 15861 was introduced on 4/30/2007 and passed as amended by the
Metropolitan King County Council on 7/2/2007, by the following vote

Yes 8 - Mr Gossett, Ms Patterson, Ms Lambert, Mr von Reichbauer, Mr
Dunn, Mr Ferguson, Ms Hague and Mr Constantine
No 0
Excused 1 - Mr Phillips

KING COUNTY COUNCIL
KING COUNTY, WASHINGTON



Larry Gossett Chair

ATTEST



Anne Norris, Clerk of the Council

APPROVED this 6 day of July 2007



Ron Sims, County Executive

RECEIVED
2007 JUL -6 PM 12:49
CLERK
KING COUNTY COUNCIL

Attachments A Emergency Medical Services Levy Financial Plan, including footnotes, B Inflation
Assumptions and Reserve /Contingency Thresholds, C Inflation Assumptions and
ALS BLS Costs

15861

ATTACHMENT A

EMERGENCY MEDICAL SERVICES LEVY FINANCIAL PLAN

	2006 Actuals	2007 Estimated	2008 Proposed	2009 Proposed	2010 Proposed	2011 Proposed	2012 Proposed	2013 Proposed
BEGINNING FUND BALANCE	10,733,241	9,296,940	6,070,111	7,478,574	9,530,365	12,298,857	13,976,201	14,467,537
REVENUES								
Property Taxes	38,112,894	39,324,543	82,349,590	84,065,620	65,813,748	67,830,570	69,508,371	71,480,527
State Grants	1,483	0	0	0	0	0	0	0
Intergovernmental Payment	278	0	0	0	0	0	0	0
Charges for Services	80,571	82,950	52,000	64,340	56,785	59,341	62,011	64,801
Interest Earnings/Miscellaneous Revenue	1,352,798	483,574	306,541	368,450	457,458	571,897	649,893	672,740
Other Financing Sources	9,059	5,040	4,503	3,587	3,179	2,831	2,621	2,457
Transfer from Current Expense Subfund	375,000	375,000	375,000	375,000	375,000	375,000	375,000	375,000
EMS REVENUE TOTAL	39,932,964	40,271,107	83,087,633	84,864,978	68,706,170	68,639,838	70,597,895	72,575,526
EXPENDITURES								
Advanced Life Support Services	(27,445,965)	(27,945,082)	(34,558,361)	(38,100,374)	(37,869,114)	(40,021,655)	(42,274,793)	(45,408,597) (a)
Bellevue Fire Department	(5,719,090)	(6,210,085)	(7,368,004)	(7,602,457)	(7,870,564)	(8,237,859)	(8,631,040)	(9,048,314)
King County Medic One	(12,456,488)	(11,783,568)	(14,080,283)	(14,785,608)	(15,188,092)	(15,880,326)	(16,620,212)	(17,405,389)
Redmond Fire Department	(4,233,568)	(4,780,238)	(5,345,918)	(5,776,283)	(5,902,923)	(6,178,394)	(6,473,280)	(6,788,236)
Shoreline Fire Department	(3,659,425)	(3,758,230)	(4,840,864)	(4,689,502)	(4,919,102)	(5,148,662)	(5,394,400)	(5,656,196)
Skykomish/King County Fire District 50	(60,000)	(60,000)	(170,058)	(178,911)	(187,592)	(196,243)	(205,509)	(215,346)
Vashon Fire Department	(1,317,393)	(1,352,983)	(1,603,505)	(1,688,221)	(1,770,877)	(1,853,518)	(1,941,984)	(2,035,871)
New Units/Unallocated	N/A	N/A	(907,463)	(937,900)	(1,579,607)	(2,059,465)	(2,522,081)	(3,755,893) (b)
Outlying Area Service Levels	N/A	N/A	(243,167)	(431,491)	(449,356)	(467,189)	(486,285)	(506,554) (c)
Basic Life Support Services	(9,420,513)	(9,674,868)	(14,390,254)	(14,886,717)	(15,333,319)	(15,738,118)	(16,163,048)	(16,599,450) (d)
Auburn Fire Department	(360,914)	(371,121)	(574,225)	(594,040)	(611,863)	(628,018)	(644,976)	(662,392)
Bellevue Fire Department	(1,164,788)	(1,208,864)	(1,862,757)	(1,927,035)	(1,984,852)	(2,037,257)	(2,092,258)	(2,148,765)
Black Diamond Fire Department	(48,770)	(50,087)	(83,876)	(86,184)	(88,170)	(89,970)	(91,859)	(93,799)
Bothell Fire Department	(190,302)	(201,298)	(316,243)	(327,156)	(336,972)	(345,869)	(355,208)	(364,800)
Duvall Fire Department	(110,372)	(110,372)	(145,444)	(150,463)	(154,977)	(159,069)	(163,364)	(167,775)
Eastside Fire and Rescue	(949,850)	(949,850)	(1,328,850)	(1,374,704)	(1,415,950)	(1,453,334)	(1,492,578)	(1,532,881)
Enumclaw Fire Department	(230,549)	(230,549)	(285,744)	(295,604)	(304,473)	(312,512)	(320,951)	(329,617)
Kent Fire and Life Safety	(759,340)	(775,056)	(1,190,773)	(1,231,863)	(1,268,823)	(1,302,323)	(1,337,489)	(1,373,605)
King County Fire District 2	(227,173)	(239,292)	(374,201)	(387,114)	(398,729)	(409,256)	(420,307)	(431,856)
King County Fire District 20	(106,458)	(112,317)	(164,387)	(170,059)	(175,161)	(179,786)	(184,641)	(189,627)
King County Fire District 27	(67,418)	(69,238)	(82,176)	(85,357)	(88,218)	(90,811)	(93,533)	(96,329)
King County Fire District 40	(210,667)	(210,667)	(299,191)	(309,515)	(318,801)	(327,218)	(336,054)	(345,128)
King County Fire District 44	(252,271)	(252,271)	(324,765)	(335,972)	(346,052)	(355,189)	(364,780)	(374,830)
King County Fire District 47	(18,705)	(19,210)	(23,051)	(23,846)	(24,561)	(25,209)	(25,890)	(26,589)
King County Fire District 49 (51)	(18,354)	(18,850)	(22,809)	(23,700)	(24,411)	(25,056)	(25,733)	(26,428)
King County Fire District 50	(32,348)	(33,221)	(40,921)	(42,333)	(43,603)	(44,754)	(45,962)	(47,203)
Kirkland Fire Department	(495,286)	(512,252)	(789,132)	(816,362)	(840,855)	(863,056)	(888,361)	(910,295)
Maple Valley Fire and Life Safety	(304,293)	(304,293)	(409,441)	(423,570)	(436,278)	(447,797)	(459,889)	(472,307)
Mercer Island Fire Department	(235,416)	(244,629)	(376,188)	(389,170)	(400,846)	(411,429)	(422,539)	(433,949)
Milton Fire Department	(14,104)	(14,889)	(20,320)	(21,021)	(21,652)	(22,224)	(22,824)	(23,440)
North Highline Fire Department	(271,067)	(280,748)	(404,854)	(418,828)	(431,497)	(442,890)	(454,849)	(467,131)
Northshore Fire Department	(203,896)	(211,146)	(326,232)	(337,489)	(347,615)	(356,793)	(366,427)	(376,321)
Pacific Fire Department	(36,000)	(36,972)	(51,115)	(52,878)	(54,466)	(55,804)	(57,414)	(58,964)
Pierce County Fire District 27	(1,500)	(1,500)	(1,500)	(1,500)	(1,500)	(1,500)	(1,500)	(1,500)
Redmond Fire Department	(539,880)	(574,375)	(883,640)	(893,442)	(920,248)	(944,545)	(970,050)	(996,244)
Renton Fire Department	(492,082)	(514,465)	(801,832)	(829,604)	(854,495)	(877,056)	(900,739)	(925,061)
Sea Tac Fire Department	(213,386)	(221,407)	(343,637)	(355,495)	(366,161)	(375,829)	(385,977)	(396,399)
Shoreline Fire Department	(376,181)	(380,055)	(580,828)	(600,872)	(618,900)	(635,240)	(652,383)	(670,009)
Snoqualmie Fire Department	(52,033)	(53,702)	(82,646)	(85,498)	(88,063)	(90,388)	(92,829)	(95,335)
South King Fire and Rescue	(772,172)	(787,067)	(1,210,071)	(1,251,827)	(1,289,386)	(1,323,429)	(1,359,165)	(1,395,866)
Tukwila Fire Department	(224,182)	(231,283)	(357,958)	(370,310)	(381,420)	(391,490)	(402,061)	(412,918)
Vashon Fire Department	(129,619)	(129,619)	(180,435)	(186,681)	(192,261)	(197,337)	(202,666)	(208,139)
Woodinville Fire and Life Safety District	(311,139)	(324,180)	(480,561)	(497,144)	(512,060)	(525,580)	(539,772)	(554,347)
Regional Services	(3,826,680)	(4,798,846)	(6,102,144)	(6,478,134)	(6,838,366)	(7,197,262)	(7,578,964)	(7,945,012)
Strategic Initiatives	(674,484)	(867,040)	(1,248,580)	(1,491,275)	(1,253,878)	(1,239,355)	(1,195,153)	(1,114,543)
Encumbrance Carryover	0	0	0	0	0	0	0	0
ALS Salary and Wage Contingency	0	0	(2,104,452)	(2,199,152)	(2,298,114)	(2,401,529)	(2,509,598)	(2,622,530) (e)
EMS 2002-2007 Reserves	(723)	(212,100)	0	0	0	0	0	0 (f)
Disaster Response Contingency	0	0	(3,216,379)	(4,809,156)	(5,085,682)	(5,378,109)	(5,687,350)	(6,014,373) (g)
Prior Disaster Response Underexpenditure	0	0	0	3,218,379	4,809,156	5,085,682	5,378,109	5,687,350 (h)
King County Auditor's Office			(61,000)	(64,759)	(68,360)	(71,647)	(75,763)	(79,822)
EMS EXPENDITURE TOTAL	(41,358,365)	(43,497,936)	(61,679,170)	(62,813,167)	(63,937,677)	(66,962,294)	(70,106,560)	(74,096,976)

EMERGENCY MEDICAL SERVICES LEVY FINANCIAL PLAN

	2006	2007	2008	2009	2010	2011	2012	2013
	Actuals	Estimated	Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
ENDING FUND BALANCE	9,296,940	8,070,111	7,478,574	8,530,365	12,298,857	13,976,281	14,467,537	12,946,087
RESERVES AND DESIGNATIONS								
Encumbrances	(977,521)	(977,521)	(977,521)	(977,521)	(977,521)	(977,521)	(977,521)	(977,521)
Reappropriation	(25,000)	(25,000)	(25,000)	(25,000)	(25,000)	(25,000)	(25,000)	(25,000)
Designations								
Prepayment	0	0	0	0	0	0	0	0
ALS Provider Balances	0	(1,022,900)	(1,022,900)	(1,022,900)	(1,022,900)	(1,022,900)	(1,022,900)	(1,022,900) (i)
ALS Provider Loans	0	0	0	0	0	0	0	0
Reserves for Unanticipated Inflation								
Diesel Cost Stabilization	0	0	(756,000)	(1,512,000)	(2,457,000)	(2,897,541)	(2,933,280)	(1,613,304) (j)
Pharmaceuticals/Medical Equipment	0	0	(230,000)	(506,000)	(828,000)	(1,097,000)	(877,600)	(447,576) (k)
Call Volume/Utilization Reserve	0	0	(244,000)	(488,000)	(732,000)	(1,159,800)	(1,220,000)	(832,000) (l)
Reserves								
Chassis Obsolescence	0	0	(375,000)	(375,000)	(562,500)	(562,500)	(562,500)	(562,500) (m)
Risk Abatement	0	0	0	(566,000)	(566,000)	(566,000)	(566,000)	(566,000) (n)
Millage Reduction	0	0	0	0	(1,000,000)	(1,500,000)	(2,000,000)	(2,500,000) (o)
TOTAL RESERVES AND DESIGNATIONS	(1,002,521)	(2,025,421)	(3,630,421)	(5,471,421)	(8,169,921)	(9,807,262)	(10,183,801)	(8,546,801)
ENDING UNDESIGNATED FUND BALANCE	8,294,419	6,044,690	3,848,153	3,058,944	4,128,936	4,168,939	4,283,736	4,400,286
Fund Balance as % of Revenue	N/A	N/A	6.10%	6.28%	8.19%	6.07%	6.07%	6.06%
EXCESS OVER/UNDER 6% MINIMUM	N/A	N/A	62,895	167,045	126,566	50,561	47,882	45,754

FOOTNOTES TO EMERGENCY MEDICAL SERVICES LEVY FINANCIAL PLAN

(a) For 2008-2013 ALS provider allocation estimates are shown based on the 2007 distribution of units

(b) Funding assumes the schedule for new King County units in the strategic plan (cumulative)

2008	0.5 units
2009	0.5 units
2010	1.0 units
2011	1.0 units
2012	1.5 units
2013	2.0 units

New units and/or fractional units will be allocated based on a thorough regional analysis using the established criteria for paramedic units. The major unit indicators include the following.

- Unit workload,
Unit response time,
Availability in primary service area and dependence on backup,
Frequency and service impact of multiple alarms, and
Paramedic exposure to critical skill sets

Consistent with this criteria, new unit allocations will be recommended by the EMS Advisory Committee and appropriated by the King County Council.

(c) Funding is included to address paramedic service level disparities in Vashon and Skykomish (including potential elimination of paramedic transport fees). Expenditure of these funds requires approval by the EMS Advisory Committee in addition to appropriation by the King County Council.

(d) For 2008-2013, BLS provider allocation estimates are shown for illustration purposes only. Provider allocation levels were adjusted based on 2005 call volumes and 2007 assessed valuation. Actual 2008 allocations will be based on data that is not yet available in accordance with the BLS allocation formula.

(e) ALS Salary and Wage contingency is considered a reserve under the restrictions of sections 10 and 11 of the Medic One emergency medical services levy ordinance. This annual contingency is equal to a one percent increase over assumed paramedic COLA levels. Pursuant to the ordinance, expenditure of this reserve is linked to the consumer price index, subject further to appropriation by the King County Council. These funds can also be used to replenish other reserves for unanticipated inflation (also subject to the provisions of sections 10 and 11 of the Medic One emergency medical services levy ordinance), or can be made available for millage rate reduction.

(f) Reserves for the 2002-2007 levy, in particular for Regional Services in 2007, are listed here as an expenditure in anticipation of a supplemental appropriation over the course of 2007.

(g) Disaster Response Contingency is phased in between 2008 and 2009. Funding is equal to the cost of full mobilization of the Medic One paramedic system for a period of three weeks. This contingency is subject to the restrictions in section 9 of the Medic One emergency medical services levy ordinance.

(h) Although appropriated, Disaster Response Contingency funds are not assumed to be expended, reflected as a credit in the following year. In the event of a disaster that depletes these funds, the County Executive, EMS Advisory Committee, and County Council will work collaboratively to rebalance the financial plan for the remainder of the levy period.

FOOTNOTES TO EMERGENCY MEDICAL SERVICES LEVY FINANCIAL PLAN

- (i) ALS Provider Balances are funds that have been allocated to specific providers but not yet appropriated. These funds are banked for future capital costs or to cover future collective bargaining obligations.
- (j) The EMS Levy Financial Plan assumes diesel price of \$2.38 per gallon. As of May 1, 2007, the average diesel fuel price in the Seattle metropolitan area is \$3.04 per gallon. This reserve is adequate to fund ALS operations at up to \$3.38 per gallon for a period of 18 months. For 2013, coverage is reduced to 9 months. This reserve is subject to the restrictions under sections 10 and 11 of the Medic One emergency medical services levy ordinance. Pursuant to the ordinance, expenditure of this reserve is linked to the average price of diesel fuel as reported by the US Department of Energy. These funds can also be used to replenish other reserves for unanticipated inflation (also subject to the provisions of sections 10 and 11 of the Medic One emergency medical services levy ordinance).
- (k) The pharmaceutical/medical equipment reserve mitigates unanticipated medical cost inflation. A buffer of 2.5 percent is achieved through 2010, staged to 1.0 percent by 2013. This reserve is subject to the restrictions under sections 10 and 11 of the Medic One emergency medical services levy ordinance. These funds can also be used to replenish other reserves for unanticipated inflation (also subject to the provisions of sections 10 and 11 of the Medic One emergency medical services levy ordinance).
- (l) The call volume/utilization reserve provides limited funding to address unanticipated demands on the Medic One emergency medical services system. These funds are intended to augment service levels or otherwise mitigate the demand for emergency medical services. This reserve is subject to the restrictions under sections 10 and 11 of the Medic One emergency medical services levy ordinance. Pursuant to the ordinance, expenditure of this reserve is linked to call volumes and other criteria listed in footnote b, as reviewed by the EMS advisory committee. These funds can also be used to replenish other reserves for unanticipated inflation (also subject to the provisions of sections 10 and 11 of the Medic One emergency medical services levy ordinance).
- (m) Disruption to the six-year vehicle replacement cycle may occur with discontinuation of chassis models that facilitate reuse of vehicle components and equipment. The chassis obsolescence reserve designates funds to partially offset potentially higher vehicle replacement costs.
- (n) The Medic One program faces substantial operational risks. A risk management reserve is established to ensure the continuity of smaller providers in the event of significant loss. Any assistance provided from this reserve will be limited and will require consideration by the EMS Advisory Committee.
- (o) Beginning in 2010, provision is made to potentially reduce the effective levy rate. While the primary purpose of this reserve is to receive unexpended contingency funds for out-year levy reduction, these funds are also available to replenish other reserves.

APPENDIX A TO EMERGENCY MEDICAL SERVICES LEVY FINANCIAL PLAN
Inflation Assumptions and Reserve/Contingency Thresholds

ALS Salary and Wage Contingency

Linked to preceding annual change in CPI-U for Seattle-Tacoma-Everett

Source US Department of Labor Bureau of Labor Statistics Series ID CUURA423SA0

	2006	2007	2008	2009	2010	2011	2012
2006 Actual / 2007-2012 Assumption	3.69%	3.70%	3.45%	3.00%	2.64%	2.70%	2.70%
Annual Contingency Threshold	N/A	4.70%	4.45%	4.00%	3.64%	3.70%	3.70%
Cumulative Contingency Threshold	N/A	4.70%	8.15%	11.15%	13.79%	16.49%	19.19%

Diesel Cost Stabilization Reserve

Linked to preceding annual change in average national diesel fuel price per gallon adjusted for state fuel taxes

Source US Department of Energy Energy Information Administration On-Highway Diesel Fuel Price Series

	2006	2007	2008	2009	2010	2011	2012
2006 Actual / 2007-2012 Assumption	\$2.38	\$2.54	\$2.69	\$2.85	\$3.01	\$3.19	\$3.37
Annual Reserve Threshold	N/A	6.90%	5.80%	5.80%	5.80%	5.80%	5.80%
Cumulative Reserve Threshold	N/A	\$2.57	\$2.72	\$2.87	\$3.04	\$3.22	\$3.40

Pharmaceuticals/Medical Equipment Reserve

Linked to preceding annual change in Producer Price Index for Pharmacy/Drug Prices

Source US Department of Labor Bureau of Labor Statistics Series ID PCU446110446110

	2006	2007	2008	2009	2010	2011	2012
2006 Actual / 2007-2012 Assumption	14.64%	12.50%	11.80%	11.80%	11.80%	11.80%	11.80%
Annual Reserve Threshold	N/A	13.50%	12.80%	12.80%	12.80%	12.80%	12.80%
Cumulative Reserve Threshold	N/A	13.50%	25.30%	37.10%	48.90%	60.70%	72.50%

Call Volume/Utilization Reserve

Linked to annual ALS total call volume

Source ALS program data

	2006	2007	2008	2009	2010	2011	2012
2006 Estimate / 2007-2012 Assumption	26,381	26,803	27,232	27,668	28,110	28,560	29,017
Annual Reserve Threshold	N/A	1.60%	1.60%	1.60%	1.60%	1.60%	1.60%
Cumulative Reserve Threshold	N/A	27,071	27,504	27,944	28,391	28,846	29,307

15861

ATTACHMENT

C

APPENDIX B TO EMERGENCY MEDICAL SERVICES LEVY FINANCIAL PLAN
Inflation Assumptions and ALS/BLS Costs

Advanced Life Support Program

Per Unit Costs	2007 Estimated	2008 Projected	Inflator
Wages	937 585	981 630	CPI + 1%
Overtime	133 471	139 744	CPI + 1%
Benefits	265 299	290,505	Weighted Average Employee Benefits PERS 2 and LEOFF 2
Medical Supplies and Equipment	48 415	54 466	Pharmacy/Drug Inflation
Office Supplies and Equipment	9 698	10 057	CPI
Uniforms Fire & Safety Supplies	9 905	10 271	CPI
Dispatch	38,268	39 684	CPI
Communications Costs	16 296	16 899	CPI
Vehicle Maintenance Costs	39 016	42 059	Vehicle Costs
Facility Costs	17 600	18 252	CPI
Training Costs	6 526	6 767	CPI
Misc Costs	2 864	2 970	CPI
Capital	75,228	81 095	Vehicle Costs
Overhead	83 358	87 273	CPI + 1%

Inflator Detail CPI

Linked to preceding annual change in CPI U for Seattle-Tacoma-Everett

Source US Department of Labor Bureau of Labor Statistics Series ID: CUURA423SA0

	2006	2007	2008	2009	2010	2011	2012
2006 Actual / 2007 2012 Assumption	3 69%	3 70%	3 45%	3 00%	2 64%	2 70%	2 70%

Inflator Detail Employee Benefits

Average increase in employee benefit costs for ALS providers

Source Adopted budgets for ALS jurisdictions (King County Seattle Bellevue Redmond Shoreline Vashon)

	2008	2009	2010	2011	2012	2013
2008 2013 Assumption	11 00%	11 00%	11 00%	11 00%	11 00%	11 00%

Inflator Detail PERS 2

Blended Calendar Year Employer Contribution Rate

Source Washington State Actuary

	2008	2009	2010	2011	2012	2013
2008-2013 Assumption	6 64%	8 20%	8 69%	8 71%	8 71%	8 71%

Inflator Detail LEOFF 2

Blended Calendar Year Employer Contribution Rate

Source Washington State Actuary

	2008	2009	2010	2011	2012	2013
2008-2013 Assumption	5.46%	5.39%	5.39%	5.39%	5.39%	5.39%

Inflator Detail FICA Base

Proportion of salaries subject to FICA

Source Historical average and tax law changes

	2008	2009	2010	2011	2012	2013
2008-2013 Assumption	96.50%	96.50%	96.50%	96.50%	96.50%	96.50%

Inflator Detail Vehicle Costs

Linked to preceding annual change in overall transport costs adjusted by average fuel cost

Source US Department of Labor Bureau of Labor Statistics Series ID CUUR0000SAT

	2006	2007	2008	2009	2010	2011	2012
2006 Actual / 2007-2012 Assumption	7.80%	6.90%	5.80%	5.80%	5.80%	5.80%	5.80%

Inflator Detail Pharmacy/Drug Inflation

Linked to preceding annual change in Producer Price Index for Pharmacy/Drug Prices

Source US Department of Labor Bureau of Labor Statistics, Series ID PCU446110446110

	2006	2007	2008	2009	2010	2011	2012
2006 Actual / 2007-2012 Assumption	12.50%	11.80%	11.80%	11.80%	11.80%	11.80%	11.80%

New Unit Allocation Schedule

	2008	2009	2010	2011	2012	2013
Marginal New Units	0.50		0.50		0.50	0.50
Cumulative Increase	0.50	0.50	1.00	1.00	1.50	2.00
New Unit Startup Costs	16,627		19,936		23,947	26,103

Non Unit Allocated Costs

	2008	2009	2010	2011	2012	2013
Vehicle Transition	918,735					
Deferred Operating	152,039	152,039	152,039	152,039	152,039	152,039
Outlying Area Service	243,167	431,491	449,356	467,189	486,285	508,554
SIR/WRA reimbursables	12,000	12,000	12,000	12,000	12,000	12,000
Port of Seattle reimbursables	40,000	40,000	40,000	40,000	40,000	40,000
Total	1,365,942	635,531	653,396	671,228	690,325	710,593

Basic Life Support Program

Linked to preceding annual change in CPI-U for Seattle-Tacoma Everett

Source US Department of Labor Bureau of Labor Statistics Series ID CUURA423SA0

	2006	2007	2008	2009	2010	2011	2012
2006 Actual / 2007-2012 Assumption	3.69%	3.70%	3.45%	3.00%	2.64%	2.70%	2.70%
Baseline Expenditures	9,674,868						
Policy Additions			45.05%				



KING COUNTY

1200 King County Courthouse
516 Third Avenue
Seattle WA 98104

Signature Report

July 5, 2007

Ordinance 15862

Proposed No 2007-0365 2

Sponsors Ferguson, Constantine, Patterson,
Phillips, Gossett, Lambert, Hague,
Dunn and von Reichbauer

1 AN ORDINANCE adopting financial policies for the
2 emergency medical services fund and creating emergency
3 medical services task force
4

5 PREAMBLE

6 Adopted emergency medical services ("EMS") fund financial policies
7 require maintenance of a multiyear financial plan and cash flow
8 projections for the six years funded by the EMS levy, based on estimates
9 of program growth, operating expenses including labor costs, and capital
10 requirements, and also including actual rates of inflation and reserves for
11 the fund The EMS financial policies will be reviewed annually by the
12 operating budget, fiscal management and mental health committee, or its
13 successor, which may recommend policy changes to guide the six-year
14 EMS financial plan

15 BE IT ORDAINED BY THE COUNCIL OF KING COUNTY

16 SECTION 1 EMS financial audit The county auditor shall conduct an annual
17 audit of the county programs funded by this levy, comparing actual revenues,

18 expenditures and reserves to those amounts specifically identified in the financial plan
19 adopted by the council each year during the budget process including the roles of
20 inflation, population growth, call volume, labor agreements and new labor costs, fuel
21 expenses, vehicle maintenance and replacement, and the regional subsidy needed for
22 local basic life safety program in support of emergency medical services ("EMS") The
23 audit report shall be submitted to the council by September 30 of each year, beginning in
24 2009 The report must be filed in the form of 13 copies with the clerk of the council, who
25 shall retain the original and forward copies to each councilmember, the county executive
26 and to the lead staff for the operating budget, fiscal management and mental health
27 committee, or its successor Consistent with Seattle's separate program described in
28 Proposed Ordinance 2007-0282, Section 2, the city of Seattle will submit reports of the
29 city's program on the same schedule to the manager of the Seattle-King County
30 department of public health – EMS division

31 **SECTION 2 Audit funding** It is the intent of the council that funds designated
32 in the "King County Auditor's Office" expenditure line of the emergency medical
33 services levy financial plan shall be expended to support the county's financial audit costs
34 under section 1 of this ordinance

35 **SECTION 3 EMS financial policy – grants** It is intent of the council that grant
36 funding from both state and federal sources shall be pursued to support the EMS
37 program, particularly for capital needs Grants shall be reviewed to determine if funding
38 is predictable from year to year for future EMS revenue assumptions Any operating
39 grants that obligate the EMS program to fund future services shall be reviewed in cash-

40 flow planning each year so future local funding requirements are an integral part of the
41 financial and service plan

42 SECTION 4 A A new advisory task force, to be called the emergency medical
43 services advisory task force is hereby established with the goal of developing
44 interjurisdictional agreement on an updated emergency medical services strategic plan
45 and financing package for the next levy funding period.

46 B The emergency medical services advisory task force shall be composed of the
47 King County executive, the director of the department of public health, the manager of
48 the emergency medical services division, the regional medical director of the emergency
49 medical services division, the city of Seattle medical director, each member of the county
50 council or his or her designee, the county auditor or his or her designee, one
51 representative from each city with a population of 50,000 or greater, three representatives
52 from King County fire districts, of which one must represent unincorporated King
53 County, four representatives from cities with populations under 50,000 , a representative
54 of a private ambulance company; a representative of a regional communications center;
55 two representatives from one or more nonpartisan civic organizations such as the
56 Municipal League or the League of Women Voters and a representative of a bargaining
57 unit providing basic or advanced life support Members from cities with populations
58 under 50,000 shall be appointed by the Suburban Cities Association in a manner
59 reflecting geographic distribution within King County and shall not be subject to
60 confirmation Members from fire districts, a private ambulance company, a regional
61 communications center, one or more nonpartisan civic organizations and a representative
62 of a bargaining unit shall be appointed by the executive and confirmed by the council by

63 motion Staff and officials from cities and districts in addition to the formal membership
64 are encouraged to participate but shall not vote on any recommendations of the task
65 force

66 SECTION 5 The role of the emergency medical services advisory task force
67 shall be to ensure continued emergency medical service for King County by reviewing
68 issues and options and by developing recommendations for the next strategic plan to be
69 submitted to the executive and the council by September 15, 2012 The proposed
70 strategic plan shall be prepared by the county executive and submitted to the council by
71 January 1, 2013 The proposed plan shall consider the recommendations of the advisory
72 task force and shall evaluate, but not be limited to

73 A The maintenance of the existing infrastructure of paramedic (Medic One)
74 services,

75 B Sufficient funding for new paramedic units that may be needed to maintain
76 existing levels of services and keep pace with the growing demand on the system due to
77 trends in call volume, response times and anticipated increases in the age of the
78 population in the region,

79 C Reasonable support for basic life support (BLS) services,

80 D Operational and medical support programs provided by the Seattle-King
81 County department of public health – EMS division that emphasize uniformity in medical
82 care, proper training, and medical quality assurance, and

83 E Development of a financial plan for the levy period using appropriate

Ordinance 15862


84 econometric data, including assessed valuation and inflation assumptions related to the
85 program areas highlighted in the Medic One/EMS strategic plan

86


Ordinance 15862 was introduced on 6/25/2007 and passed as amended by the
Metropolitan King County Council on 7/2/2007, by the following vote

Yes 8 - Mr Gossett, Ms Patterson, Ms Lambert, Mr von Reichbauer, Mr
Dunn, Mr Ferguson, Ms Hague and Mr Constantine
No 0
Excused 1 - Mr Phillips

KING COUNTY COUNCIL
KING COUNTY, WASHINGTON

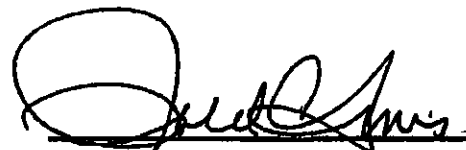

Larry Gossett, Chair

ATTEST



Anne Norris, Clerk of the Council

APPROVED this 6 day of July, 2007


Ron Sims, County Executive

Attachments A Emergency Medical Services Levy Financial Plan

RECEIVED
2007 JUL -6 PM 12:49
CLERK
KING COUNTY COUNCIL

EMERGENCY MEDICAL SERVICES LEVY FINANCIAL PLAN

	2006 Actuals	2007 Estimated	2008 Proposed	2009 Proposed	2010 Proposed	2011 Proposed	2012 Proposed	2013 Proposed
BEGINNING FUND BALANCE	10,733,241	9,286,940	6,070,111	15,068,656	23,580,655	31,438,689	38,548,353	44,842,350
REVENUES								
Property Taxes	38,112,894	39,324,343	62,349,500	64,065,620	66,613,748	67,630,570	69,508,371	71,400,527
State Grants	1,463	0	0	0	0	0	0	0
Intergovernmental Payment	278	0	0	0	0	0	0	0
Charges for Services	80,571	82,950	52,000	54,340	58,785	59,341	62,011	64,801
Interest Earnings/Miscellaneous Revenue	1,332,798	483,574	308,541	347,407	459,436	574,922	654,130	678,301
Other Financing Sources	9,069	6,040	4,503	3,567	3,179	2,831	2,621	2,457
Transfer from Current Expense Subfund	375,000	375,000	375,000	375,000	375,000	375,000	375,000	375,000
EMS REVENUE TOTAL	39,932,064	40,271,107	63,087,633	64,865,934	68,708,147	69,842,883	70,802,132	72,581,087
EXPENDITURES								
Advanced Life Support Services	(27,448,965)	(27,948,082)	(33,235,908)	(34,719,910)	(36,419,985)	(38,480,134)	(40,657,050)	(43,670,932)
Bellevue Fire Department	(5,719,000)	(6,210,065)	(7,086,050)	(7,311,532)	(7,599,379)	(7,922,618)	(8,300,764)	(8,702,059)
King County Medic One	(12,436,489)	(11,783,588)	(13,541,489)	(14,229,420)	(14,807,847)	(15,272,829)	(15,884,201)	(16,739,332)
Redmond Fire Department	(4,233,568)	(4,780,238)	(5,140,478)	(5,553,241)	(5,677,034)	(5,941,963)	(6,225,589)	(6,628,644)
Shoreline Fire Department	(3,659,425)	(3,758,230)	(4,635,617)	(4,510,047)	(4,730,862)	(4,951,636)	(5,157,971)	(5,438,787)
Skykomish/King County Fire District 50	(60,000)	(80,000)	(163,580)	(172,065)	(180,414)	(188,733)	(197,646)	(207,105)
Vashon Fire Department	(1,317,363)	(1,352,983)	(1,542,143)	(1,623,617)	(1,703,110)	(1,782,689)	(1,867,670)	(1,957,963)
New Units/Unallocated	N/A	N/A	(872,738)	(902,008)	(1,519,180)	(1,080,654)	(2,425,568)	(3,811,972)
Outlying Area Service Levels	N/A	N/A	(233,862)	(414,979)	(432,181)	(449,311)	(467,878)	(487,169)
Basic Life Support Services	(9,420,513)	(9,874,888)	(13,930,714)	(14,411,372)	(14,843,714)	(15,235,587)	(15,648,949)	(16,069,418)
Auburn Fire Department	(360,914)	(371,121)	(555,890)	(575,072)	(592,328)	(607,965)	(624,381)	(641,241)
Bellevue Fire Department	(1,164,765)	(1,208,884)	(1,803,278)	(1,885,503)	(1,921,474)	(1,972,208)	(2,025,400)	(2,080,153)
Black Diamond Fire Department	(48,770)	(50,087)	(81,933)	(84,071)	(85,993)	(87,730)	(89,584)	(91,443)
Bothell Fire Department	(180,302)	(201,298)	(306,143)	(316,710)	(326,212)	(334,825)	(343,868)	(353,152)
Duvall Fire Department	(110,372)	(110,372)	(140,800)	(145,859)	(150,028)	(153,990)	(158,148)	(162,418)
Eastside Fire and Rescue	(948,850)	(949,850)	(1,288,419)	(1,330,806)	(1,370,738)	(1,406,928)	(1,444,919)	(1,483,635)
Enumclaw Fire Department	(230,549)	(230,549)	(276,620)	(286,165)	(294,751)	(302,533)	(310,703)	(319,092)
Kent Fire and Life Safety	(759,340)	(775,056)	(1,152,751)	(1,182,526)	(1,228,308)	(1,280,739)	(1,294,782)	(1,329,745)
King County Fire District 2	(227,173)	(238,282)	(362,252)	(374,753)	(385,987)	(396,188)	(406,866)	(417,879)
King County Fire District 20	(108,456)	(112,317)	(159,138)	(164,829)	(169,588)	(174,045)	(178,745)	(183,572)
King County Fire District 27	(87,418)	(89,238)	(89,233)	(82,312)	(85,082)	(87,582)	(90,227)	(92,934)
King County Fire District 40	(210,867)	(210,867)	(289,638)	(289,832)	(308,621)	(318,770)	(325,324)	(334,108)
King County Fire District 44	(252,271)	(252,271)	(314,385)	(325,244)	(335,002)	(343,848)	(353,132)	(362,868)
King County Fire District 47	(18,705)	(19,210)	(22,315)	(23,085)	(23,777)	(24,404)	(25,063)	(25,740)
King County Fire District 49 (51)	(18,354)	(18,850)	(22,177)	(22,943)	(23,632)	(24,258)	(24,911)	(25,584)
King County Fire District 50	(32,348)	(33,221)	(39,814)	(40,881)	(42,211)	(43,325)	(44,494)	(45,690)
Kirkland Fire Department	(488,268)	(512,252)	(783,934)	(790,286)	(814,006)	(838,488)	(858,059)	(881,229)
Maple Valley Fire and Life Safety	(304,263)	(304,263)	(388,367)	(410,045)	(422,347)	(433,488)	(445,304)	(457,228)
Mercer Island Fire Department	(235,416)	(244,629)	(384,177)	(376,743)	(388,047)	(398,282)	(409,047)	(420,093)
Milton Fire Department	(14,104)	(14,888)	(19,671)	(20,350)	(20,881)	(21,514)	(22,083)	(22,692)
North Highline Fire Department	(271,087)	(280,748)	(382,023)	(405,551)	(417,719)	(428,748)	(440,325)	(452,215)
Northshore Fire Department	(203,898)	(211,148)	(315,815)	(326,713)	(336,515)	(345,400)	(354,727)	(364,305)
Pacific Fire Department	(38,000)	(38,972)	(49,483)	(51,191)	(52,727)	(54,119)	(55,581)	(57,081)
Pierce County Fire District 27	(1,500)	(1,500)	(1,452)	(1,452)	(1,452)	(1,452)	(1,452)	(1,452)
Redmond Fire Department	(539,880)	(574,375)	(836,063)	(864,914)	(890,884)	(914,385)	(939,076)	(964,433)
Renton Fire Department	(492,082)	(514,465)	(776,328)	(803,114)	(827,210)	(848,051)	(871,978)	(898,623)
Sea Tac Fire Department	(213,386)	(221,407)	(332,664)	(344,144)	(354,409)	(363,828)	(373,652)	(383,742)
Shoreline Fire Department	(378,181)	(380,055)	(582,283)	(581,686)	(598,138)	(614,958)	(631,582)	(648,615)
Snoqualmie Fire Department	(52,033)	(53,702)	(80,007)	(82,768)	(85,251)	(87,502)	(89,885)	(92,292)
South King Fire and Rescue	(772,172)	(787,087)	(1,171,432)	(1,211,855)	(1,248,215)	(1,281,171)	(1,315,788)	(1,351,295)
Tukwila Fire Department	(224,182)	(231,283)	(348,528)	(358,480)	(369,241)	(378,989)	(389,223)	(399,733)
Vashon Fire Department	(129,619)	(129,619)	(174,874)	(180,701)	(186,122)	(191,036)	(196,195)	(201,483)
Woodinville Fire and Life Safety District	(311,139)	(324,180)	(485,218)	(481,270)	(485,730)	(508,798)	(522,537)	(536,640)
Regional Services	(3,826,880)	(4,788,846)	(5,942,975)	(6,150,879)	(6,388,284)	(6,599,906)	(6,842,122)	(7,083,228)
Strategic Initiatives	(674,484)	(887,040)	(978,494)	(1,072,874)	(1,220,100)	(1,208,382)	(1,183,013)	(1,084,253)
EMS 2002 2007 Reserves	(723)	(212,100)	0	0	0	0	0	0
EMS EXPENDITURE TOTAL	(41,368,385)	(43,497,936)	(54,089,689)	(56,353,936)	(58,850,183)	(61,532,009)	(64,369,135)	(67,917,830)

Attachment A to Proposed Ordinance 2007-0365

EMERGENCY MEDICAL SERVICES LEVY FINANCIAL PLAN

	2006 Actuals	2007 Estimated	2008 Proposed	2009 Proposed	2010 Proposed	2011 Proposed	2012 Proposed	2013 Proposed
ENDING FUND BALANCE	9,296,940	6,070,111	15,068,656	23,590,655	31,439,699	38,549,353	44,842,350	49,505,607
RESERVES AND DESIGNATIONS								
Encumbrances	(977,621)	(977,621)	(977,521)	(977,621)	(977,621)	(977,621)	(977,621)	(977,621)
Reappropriation	(26,000)	(26,000)	(26,000)	(26,000)	(26,000)	(26,000)	(26,000)	(26,000)
Reserves								
Reserve for Unanticipated Needs	0	0	(6,677,687)	(5,837,934)	(6,003,733)	(6,177,840)	(6,354,162)	(6,532,288)
Reserve for Potential Millage Reduction	0	0	(4,602,990)	(12,848,244)	(20,429,656)	(27,250,433)	(33,249,510)	(37,615,923)
TOTAL RESERVES AND DESIGNATIONS	(1,002,521)	(1,002,521)	(11,281,398)	(19,683,999)	(27,436,210)	(34,430,793)	(40,606,222)	(45,150,742)
ENDING UNDESIGNATED FUND BALANCE	8,294,419	5,067,590	3,785,258	3,901,956	4,002,489	4,116,960	4,236,128	4,354,865
Fund Balance as % of Revenue	20.77%	12.58%	6.00%	6.02%	6.09%	6.00%	6.00%	6.00%
EXCESS OVER/UNDER 6% MINIMUM	5,698,485	2,651,324	0	0	0	0	0	0